

City of Columbus

MAYOR
STEPHEN JONES

POST OFFICE BOX 1408, COLUMBUS, MISSISSIPPI 39703
Phone (662) 328-7021 - Fax: (662) 329-5173

GENERAL COUNSEL
JEFF TURNAGE

CITY COUNCIL
ETHEL STEWART WARD 1
RODERICK SMITH WARD 2
RUSTY GREENE WARD 3
LAVONNE HARRIS WARD 4
GREGORY JEFFERSON WARD 5
JASON SPEARS WARD 6

MEETING OF THE MAYOR AND CITY COUNCIL CITY OF COLUMBUS, MS May 27, 2026

CHIEF OPERATIONS OFFICER
JAMMIE GARRETT

CFO/SECRETARY-TREASURER
JAMES "JIM" BRIGHAM

I. CALL TO ORDER AND INVOCATION

II. TOPICS

- J. Spears** A. ***Discuss/Approve April Finance Report
- G. Lewis** B. ***Discuss/Approve applying for the Mississippi Arts Commission Matching Grant not to exceed \$1,000 with 1:1 match. The deadline to apply is June 1, 2026.
- G. Lewis** C. ***Discuss/Approve Facilities Usage Permit submitted by Advocate Assistant Jaqueline Brown on behalf of Turning It Around Ministries to host The "Orange for Life Gun Violence Awareness" Event to be held at Propst Park from 2:00 p.m. until 6:00 p.m.
- G. Lewis** D. ***Discuss/Approve applying for the Quality-of-Life Event Grant (Columbus-Lowndes Convention and Visitors Bureau) due on June 30, 2026. This is a reimbursable grant.
- J. Brigham** E. ***Discuss/Approve request for new Human Resources Director to attend the 95th Annual MML Conference in Biloxi, MS with an estimated amount of \$1,515.22.
- G. Irby** F. ***Discuss/Approve request to ratify change of addresses of two (2) previously purchased properties on the Blight Program.
- J. Turnage** G. ***Discuss/Approve general counsel to execute joinder and waiver to confirm tax title to various parcels in Burns Bottom.
- J. Turnage** H. ***Consider/Approve extension to July 7, 2026 to close on Woody's on the Water parcel.
- J. Turnage** I. Introduce street legal golf-cart ordinance
- J. Turnage** J. Discuss request to Sign Lease Agreement.
- J. Turnage** K. Discuss granting Mayor Jones authorization to execute the Wayfinding Grant Agreement.
- C. Yarbrough** L. Discuss applying for the FY25 Assistance to Firefighters Grant for Columbus Fire and Rescue for a new fire truck with a 10% non-federal cash match requirement.
- C. Yarbrough** M. Discuss request for one (1) Fire and Rescue Personnel to attend the Southeastern Association of Fire Chiefs Conference in Savannah, GA at no cost to the City. Chief Yarbrough serves as the State Director of Mississippi for the Fire Chiefs Association.
- R. Bonner** N. Discuss Mowing Contract for Friendship and Sandfield (Historical) Cemeteries.
- P. Mitchell /
R. Bonner** O. Consider/Approve Awarding Bid / Reverse Auction for New audio/Visual System for Trotter Convention Center
- C. Bush** P. Discuss Mowing Contract for Bypass Cutting.
- J. Sansing** Q. Discuss Change Order #3 for the ARPA Drainage Improvements Project at no increased cost.
- N. Katona** R. Discuss the new Care and Maintenance Report and desired content.
- J. Spears** S. Discuss getting quotes for drainage clean-out work to clear and identify problems using remaining ARPA funds.

- J. Garrett** T. Discuss request for Victims' Advocate Coordinator to attend the "Domestic Violence Conference" to be held in Jackson, Mississippi on June 11, 2026 and approve payment for travel expense in the estimated amount of \$223.30.

III. EXECUTIVE SESSION

- A. Personnel Matters (3)

IV. ADJOURN



**CITY OF COLUMBUS
REPORT OF GENERAL FUND CASH**

April 2026

BUDGET YEAR COMPLETED PERCENTAGE THROUGH APRIL - 58.3%

	<u>GENERAL FUND</u>	<u>RESERVE FUND</u>	<u>TOTAL GENERAL FUND</u>	
CASH BALANCES -	April 2026	\$1,058,131.44	\$12,169,316.60	April 2026
CASH BALANCES -	April 2025	\$1,058,131.44	\$12,886,850.65	April 2025
CHANGE FROM PRIOR YEAR		\$0.00	(717,534.05)	
MAJOR PROJECT FUND BALANCES:				
ARPA FUND-	\$1,811,361.53			
CITY-WIDE PARK IMPROVEMENT	\$559,776.86			
MODERNIZATION USE TAX	\$4,362,985.55			
AMPHITHEATER	\$1,780,345.96			
Sales Tax Receipts in FY2025	May	\$1,084,900	Year-to-Date	\$6,952,280
	Last Year	\$1,060,665		\$6,725,476
Total General Fund Expenditures are Under Budget.				

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 004 Finance & Administration						
001-004-410-000 Salaries	1,031,212.80	69,953.70	529,503.36	0.00	501,709.44	49
001-004-465-000 Matching Retirement	180,119.16	12,872.67	97,449.29	0.00	82,669.87	46
001-004-466-000 Matching Social Security	74,571.28	5,208.93	39,516.21	0.00	35,055.07	47
001-004-468-000 Board Paid Insurance	111,602.41	11,642.54	79,930.76	0.00	31,671.65	28
001-004-490-000 Unemployment Qtrly - 1/2%	10,000.00	0.00	0.00	0.00	10,000.00	100
001-004-491-000 Workers' Comp Premiums	20,537.02	0.00	20,537.02	0.00	0.00	0
001-004-499-000 Overtime Pay	1,000.00	6.75	114.75	0.00	885.25	89
001-004-500-000 Supplies-Non-Op-Office	15,000.00	1,525.75	4,377.15	1,141.15	9,481.70	63
001-004-559-000 Operating Supplies-Other	2,100.00	54.81	985.87	340.00	774.13	37
001-004-559-001 Supplies-Op-Other-Dept Use	500.00	0.00	0.00	0.00	500.00	100
001-004-600-000 Professional Services	400,000.00	11,950.50	139,426.57	0.00	260,573.43	65
001-004-600-003 Prof Serv-Consulting-Other	0.00	0.00	15,400.00	0.00	-15,400.00	0
001-004-600-005 Prof Serv-Engineering-Regular	0.00	47,119.24	102,265.35	0.00	-102,265.35	0
001-004-600-009 Prof Serv-Medical Clinic	500.00	0.00	120.00	90.00	290.00	58
001-004-600-010 Prof Serv-Other	0.00	150.00	1,375.00	0.00	-1,375.00	0
001-004-605-000 Communication (Postage,Wire	3,000.00	113.66	497.90	0.00	2,502.10	83
001-004-606-000 Collection Expense	105,000.00	0.00	114,000.00	0.00	-9,000.00	-9
001-004-610-000 Shipping (Was Radio Before 1	1,500.00	0.00	0.00	0.00	1,500.00	100
001-004-615-000 Advertising & Notices	7,500.00	490.00	1,849.28	444.00	5,206.72	69
001-004-624-000 Officials Surety Bonds	5,000.00	0.00	783.50	0.00	4,216.50	84
001-004-625-000 Insurance	550,000.00	9,259.00	573,253.57	0.00	-23,253.57	-4
001-004-630-000 Utilities - Electric	33,000.00	1,657.40	12,841.34	0.00	20,158.66	61
001-004-635-000 Out Serv-R&M-Not Veh/Equip/R	754.00	171.01	839.04	0.00	-85.04	-11
001-004-635-001 Out Serv-R&M-Bldg&Structure	1,200.00	0.00	0.00	0.00	1,200.00	100
001-004-635-099 Outside Serv-R&M-All Other	6,946.00	226.01	2,672.02	342.02	3,931.96	57
001-004-640-000 Rental (Was Freight Before 10	3,000.00	0.00	0.00	0.00	3,000.00	100
001-004-675-000 Election Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
001-004-676-000 Miscellaneous	2,500.00	949.00	3,294.43	0.00	-794.43	-32
001-004-683-000 Subscriptions & Dues	2,500.00	0.00	1,000.00	0.00	1,500.00	60
001-004-684-000 Travel & Training (W/Modf)	50,000.00	1,431.83	3,191.33	0.00	46,808.67	94
001-004-684-001 Travel (Incl Mileage)	0.00	21.83	2,264.63	0.00	-2,264.63	0
001-004-684-002 Meals & Lodging	0.00	2,324.38	2,430.39	0.00	-2,430.39	0
001-004-684-003 Registration	0.00	0.00	1,675.00	0.00	-1,675.00	0
001-004-684-004 Travel & Training - Other	5,000.00	0.00	990.24	0.00	4,009.76	80
001-004-685-000 Civil Service Expense	12,000.00	300.00	4,660.00	1,137.00	6,203.00	52
001-004-686-000 Recodification Of Cty Ord	5,000.00	3,765.04	3,765.04	0.00	1,234.96	25
001-004-693-000 Property Taxes-16Th Sect	200.00	0.00	164.15	0.00	35.85	18
001-004-694-000 Bank Errors/Bank Charges	2,500.00	811.59	5,951.19	0.00	-3,451.19	-138
001-004-695-000 Advertising City Resources	20,000.00	15,000.00	45,383.67	0.00	-25,383.67	-127
001-004-725-000 Assets To Be Capitalized	30,000.00	0.00	0.00	0.00	30,000.00	100
001-004-750-001 Spec Proj	200,000.00	3,500.00	-34,346.26	1,519.77	232,826.49	116
001-004-780-000 Equipment Lease Purchase	612,500.00	0.00	271,496.45	0.00	341,003.55	56
001-004-950-000 Transfer Out	1,868,000.00	1,000,000.00	1,000,000.00	0.00	868,000.00	46
Finance & Administration Subtotal	5,379,242.67	1,200,505.64	3,049,658.24	5,013.94	2,324,570.49	43
Department: 005 Information Technology						
001-005-420-000 It Salaries	98,654.40	11,760.87	83,888.93	0.00	14,765.47	15
001-005-465-000 Matching Retirement	18,152.41	2,164.00	15,435.56	0.00	2,716.85	15
001-005-466-000 Matching Social Security	7,547.06	887.24	6,333.14	0.00	1,213.92	16

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-005-468-000 Board Paid Insurance	6,281.31	1,044.68	6,790.42	0.00	-509.11	-8
001-005-491-000 Workers' Comp Premiums	2,328.24	0.00	2,328.24	0.00	0.00	0
001-005-500-000 Supplies-Non-Op-Office	7,000.00	0.00	0.00	0.00	7,000.00	100
001-005-501-000 Supplies-Non-Op-Equip Not C:	2,000.00	0.00	0.00	0.00	2,000.00	100
001-005-559-000 Operating Supplies-Other	5,000.00	-1,591.96	-1,051.96	0.00	6,051.96	121
001-005-600-000 Professional Services	13,380.00	0.00	0.00	5,000.00	8,380.00	63
001-005-603-000 Computer Expense	6,600.00	0.00	0.00	0.00	6,600.00	100
001-005-605-000 Communication (Postage,Wire	170,000.00	14,719.62	112,759.95	0.00	57,240.05	34
001-005-608-000 Telephone	30,000.00	5,417.24	12,276.74	0.00	17,223.26	59
001-005-630-000 Utilities	0.00	0.00	5,578.76	0.00	-5,578.76	0
001-005-640-000 Rental (Was Freight Before 10	80,000.00	14,150.35	59,412.91	0.00	20,587.09	26
001-005-681-000 Maintenance & Support Conta	233,000.00	4,613.80	278,490.70	1,548.00	-47,038.70	-20
001-005-684-000 Travel & Training (W/Modf)	3,000.00	0.00	0.00	0.00	3,000.00	100
001-005-725-000 Assets To Be Capitalized	100,000.00	-169.36	579.63	23,483.18	75,937.19	76
Information Technology Subtotal	782,943.42	52,996.48	582,823.02	30,031.18	170,089.22	22
Department: 009 Crime Lab						
001-009-421-000 Salaries	212,265.40	10,780.45	82,056.86	0.00	130,208.54	61
001-009-465-000 Matching Retirement	38,756.29	2,106.40	16,088.01	0.00	22,668.28	58
001-009-466-000 Matching Social Security	14,920.10	863.44	6,606.08	0.00	8,314.02	56
001-009-468-000 Board Paid Insurance	18,804.24	1,567.02	10,969.14	0.00	7,835.10	42
001-009-491-000 Workers' Comp Premiums	16,881.51	0.00	10,060.61	0.00	6,820.90	40
001-009-499-000 Overtime Pay	10,000.00	667.37	5,377.85	0.00	4,622.15	46
001-009-500-000 Supplies-Non-Op-Office	3,000.00	0.00	0.00	534.97	2,465.03	82
001-009-503-000 Supplies-Non-Op-Subs & Dues	500.00	0.00	0.00	0.00	500.00	100
001-009-535-000 Uniforms	500.00	0.00	0.00	334.00	166.00	33
001-009-540-000 Supplies-Os-Equip Not Capital	500.00	0.00	0.00	0.00	500.00	100
001-009-559-000 Operating Supplies-Other	27,000.00	0.00	7,457.07	3,834.11	15,708.82	58
001-009-560-000 Supplies-R&M-Bldg Matls & R	1,700.00	108.29	669.11	0.00	1,030.89	61
001-009-585-000 Supplies-R&M-To All Other	3,000.00	0.00	0.00	0.00	3,000.00	100
001-009-600-000 Professional Services	6,105.00	5,598.70	6,963.70	0.00	-858.70	-14
001-009-600-009 Prof Serv-Medical	680.00	0.00	120.00	560.00	0.00	0
001-009-630-000 Utilities	20,000.00	1,083.76	7,990.16	0.00	12,009.84	60
001-009-635-099 Outside Serv-R&M-All Other	0.00	50.00	150.00	0.00	-150.00	0
001-009-640-000 Rental (Was Freight Before 10	10,000.00	5,205.62	13,084.15	0.00	-3,084.15	-31
001-009-683-000 Subscriptions & Dues	800.00	195.00	503.00	0.00	297.00	37
001-009-684-000 Travel & Training (W/Modf)	10,000.00	1,125.00	1,304.00	1,906.00	6,790.00	68
001-009-725-000 Assets To Be Capitalized	30,000.00	5,830.89	22,532.07	0.00	7,467.93	25
Crime Lab Subtotal	425,412.54	35,181.94	191,931.81	7,169.08	226,311.65	53
Department: 010 Police Department						
001-010-399-000 Overtime Police Clerical	0.00	0.00	25.23	0.00	-25.23	0
001-010-421-000 Police Salaries	3,280,038.32	196,758.78	1,623,691.57	0.00	1,656,346.75	50
001-010-465-000 Matching Retirement	527,153.24	44,674.33	361,347.44	0.00	165,805.80	31
001-010-466-000 Matching Social Security	234,233.42	18,132.83	147,211.78	0.00	87,021.64	37
001-010-468-000 Board Paid Insurance	421,106.73	33,418.17	240,611.31	0.00	180,495.42	43
001-010-491-000 Workers' Comp Premiums	71,251.23	0.00	43,280.04	0.00	27,971.19	39
001-010-498-000 Temp-Agency Workers	7,500.00	0.00	0.00	0.00	7,500.00	100
001-010-499-000 Overtime Pay	350,000.00	46,470.47	344,227.42	0.00	5,772.58	2
001-010-501-000 Supplies-Non-Op-Equip Not C:	1,000.00	0.00	5,190.00	0.00	-4,190.00	-419
001-010-502-000 Supplies-Non-Op-Other	5,000.00	0.00	1,199.59	160.00	3,640.41	73

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-010-503-000 Supplies-Non-Op-Subs & Due:	10,000.00	0.00	7,098.49	0.00	2,901.51	29
001-010-515-000 Supplies-Op-Feed For Anml	2,000.00	0.00	484.23	185.00	1,330.77	67
001-010-516-000 Supplies-Op-Animal Cntrl	6,000.00	0.00	344.24	0.00	5,655.76	94
001-010-520-000 Supplies-Op-Prisoner Meals &	300,000.00	77.00	868.00	206.00	298,926.00	100
001-010-525-000 Fuel	1,000.00	323.25	1,478.41	0.00	-478.41	-48
001-010-535-000 Uniforms	30,000.00	2,144.00	15,259.03	1,316.91	13,424.06	45
001-010-540-000 Supplies-Os-Equip Not Capital	10,000.00	638.25	3,270.31	4,629.94	2,099.75	21
001-010-559-000 Operating Supplies-Other	30,000.00	3,081.54	17,319.07	305.14	12,375.79	41
001-010-560-000 Supplies-R&M-Bldg Matls & R	500.00	133.80	191.78	99.96	208.26	42
001-010-570-000 Supp-R&M-Veh/Equip-Police	4,353.36	971.99	4,353.36	0.00	0.00	0
001-010-570-001 Supp-R&M-Veh/Equip-Police-Nc	646.64	-1,931.70	2,000.00	0.00	-1,353.36	-209
001-010-600-000 Professional Services	11,503.90	471.30	4,266.40	0.00	7,237.50	63
001-010-600-009 Prof Serv-Medical	2,211.00	0.00	1,229.00	982.00	0.00	0
001-010-605-000 Communication (Postage,Wire	12,000.00	0.00	1,684.85	0.00	10,315.15	86
001-010-615-000 Advertising-After 9/30/11	4,000.00	0.00	0.00	0.00	4,000.00	100
001-010-624-000 Surety Bonds	350.00	0.00	0.00	0.00	350.00	100
001-010-630-000 Utilities - Electric	55,000.00	5,233.80	35,457.79	0.00	19,542.21	36
001-010-635-000 Out Serv-R&M-Not Veh/Equip/R	20,000.00	55.00	13,555.21	1,809.64	4,635.15	23
001-010-640-000 Rental (Was Freight Before 10	12,000.00	500.00	500.00	0.00	11,500.00	96
001-010-670-000 Os Serv-R&M-Veh/Equip/Radio-	4,607.54	10,353.30	11,245.15	1,080.00	-7,717.61	-167
001-010-670-001 Out Serv-R&M-Police-Non-Acc	7,378.62	0.00	6,548.04	0.00	830.58	11
001-010-676-000 Miscellaneous	0.00	0.00	72.00	0.00	-72.00	0
001-010-681-000 Maintenance & Support Contar	130,000.00	0.00	1,628.00	0.00	128,372.00	99
001-010-684-000 Travel & Training (W/Modf)	43,300.00	2,081.00	29,142.11	1,500.00	12,657.89	29
001-010-684-002 Meals & Lodging	0.00	0.00	39.05	0.00	-39.05	0
001-010-684-003 Registration	0.00	525.00	950.00	0.00	-950.00	0
001-010-725-000 Assets To Be Capitalized	100,000.00	0.00	67,006.80	80,937.60	-47,944.40	-48
Police Department Subtotal	5,694,134.00	364,112.11	2,992,775.70	93,212.19	2,608,146.11	46
Department: 011 Municipal Court						
001-011-421-000 Court Clerical Salaries	423,431.13	23,517.92	173,228.54	0.00	250,202.59	59
001-011-465-000 Matching Retirement	67,623.04	4,241.33	30,784.92	0.00	36,838.12	54
001-011-466-000 Matching Social Security	30,634.75	1,735.32	12,399.14	0.00	18,235.61	60
001-011-468-000 Board Insurance	135,554.19	4,938.39	35,798.01	0.00	99,756.18	74
001-011-491-000 Workers' Comp Premiums	9,450.73	0.00	7,100.55	0.00	2,350.18	25
001-011-499-000 Overtime	1,500.00	25.49	486.78	0.00	1,013.22	68
001-011-500-000 Supplies-Non-Op-Office	7,500.00	46.78	5,109.02	505.76	1,885.22	25
001-011-535-000 Uniforms	5,000.00	0.00	0.00	0.00	5,000.00	100
001-011-600-000 Professional Services	2,500.00	0.00	266.25	0.00	2,233.75	89
001-011-600-009 Prof Serv-Medical	360.00	0.00	0.00	0.00	360.00	100
001-011-606-000 Collection Expense	1,500.00	0.00	10.00	0.00	1,490.00	99
001-011-615-000 Advertising-After 9/30/11	150.00	0.00	0.00	0.00	150.00	100
001-011-671-000 Refunds Fines & Fortiture	1,000.00	0.00	0.00	0.00	1,000.00	100
001-011-684-000 Travel & Training (W/Modf)	1,500.00	0.00	0.00	0.00	1,500.00	100
Municipal Court Subtotal	687,703.84	34,505.23	265,183.21	505.76	422,014.87	61
Department: 016 Fire Department						
001-016-420-000 Salaries-Fire Department	3,188,666.45	212,537.78	1,744,522.90	0.00	1,444,143.55	45
001-016-465-000 Matching Retirement	569,104.06	52,347.08	422,663.05	0.00	146,441.01	26
001-016-466-000 Matching Social Security	236,632.93	20,796.74	168,666.82	0.00	67,966.11	29
001-016-468-000 Board Paid Insurance	637,766.04	57,643.52	404,445.11	0.00	233,320.93	37

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

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FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-016-491-000 Workers' Comp Premiums	72,915.52	0.00	52,915.52	0.00	20,000.00	27
001-016-499-000 Overtime Pay	525,000.00	71,957.11	548,485.32	0.00	-23,485.32	-4
001-016-500-000 Supplies-Non-Op-Office	3,000.00	395.62	1,965.69	636.28	398.03	13
001-016-502-000 Supplies-Non-Op-Other	12,700.00	1,952.77	6,611.20	2,100.00	3,988.80	31
001-016-503-000 Supplies-Non-Op-Subs & Dues	500.00	0.00	0.00	0.00	500.00	100
001-016-516-000 Supplies-Op-Animal Cntrl	950.00	171.96	339.12	0.00	610.88	64
001-016-535-000 Uniforms	23,200.00	272.47	6,101.21	3,523.82	13,574.97	59
001-016-540-000 Supplies-Os-Equip Not Capital	10,000.00	0.00	1,663.79	0.00	8,336.21	83
001-016-559-000 Operating Supplies-Other	60,000.00	1,714.44	13,894.19	380.00	45,725.81	76
001-016-560-000 Supplies-R&M-Bldg Matls & R	7,000.00	178.99	2,023.25	1,889.17	3,087.58	44
001-016-571-000 Supp-Veh/Equip-Parts-Fire	10,000.00	1,356.73	5,821.07	202.53	3,976.40	40
001-016-600-000 Professional Services	27,643.00	0.00	27,680.36	0.00	-37.36	0
001-016-600-009 Prof Serv-Medical	1,250.00	90.00	730.00	0.00	520.00	42
001-016-605-000 Communication (Postage,Wire	500.00	0.00	0.00	0.00	500.00	100
001-016-610-000 Shipping (Was Radio Before 1	500.00	0.00	0.00	0.00	500.00	100
001-016-615-000 Advertising-After 9/30/11	100.00	0.00	0.00	0.00	100.00	100
001-016-630-000 Utilities	45,000.00	4,617.09	31,493.82	0.00	13,506.18	30
001-016-634-000 Repair & Maint Office Equ	3,000.00	0.00	0.00	0.00	3,000.00	100
001-016-635-099 Outside Serv-R&M-All Other	0.00	260.00	1,070.00	0.00	-1,070.00	0
001-016-640-000 Rental (Was Freight Before 10	1,000.00	0.00	0.00	0.00	1,000.00	100
001-016-671-000 Out Serv-R&M-Veh/Equip/Radio	20,000.00	363.00	8,008.00	3,973.86	8,018.14	40
001-016-676-000 Miscellaneous	0.00	0.00	22.00	0.00	-22.00	0
001-016-681-000 Maintenance & Support Conta	18,000.00	1,820.00	9,400.91	300.00	8,299.09	46
001-016-683-000 Subscriptions & Dues	500.00	0.00	0.00	0.00	500.00	100
001-016-684-000 Travel & Training (W/Modf)	39,995.00	1,775.00	8,206.02	0.00	31,788.98	79
001-016-684-001 Travel (Incl Mileage)	0.00	156.64	520.41	0.00	-520.41	0
001-016-684-002 Meals & Lodging	0.00	1,164.46	3,513.31	0.00	-3,513.31	0
001-016-684-003 Registration	525.00	0.00	250.00	275.00	0.00	0
001-016-687-000 Education & Training	5,000.00	823.00	2,198.00	0.00	2,802.00	56
001-016-688-000 Fire Prevention	6,000.00	0.00	109.99	0.00	5,890.01	98
001-016-725-000 Assets To Be Capitalized	0.00	3,699.00	49,194.00	0.00	-49,194.00	0
Fire Department Subtotal	5,526,448.00	436,093.40	3,522,515.06	13,280.66	1,990,652.28	36
Department: 018 Inspection						
001-018-420-000 Salaries - Inspection	273,945.60	17,393.10	134,334.91	0.00	139,610.69	51
001-018-465-000 Matching Retirement	49,517.99	3,220.81	24,836.89	0.00	24,681.10	50
001-018-466-000 Matching Social Security	20,508.84	1,314.10	10,151.26	0.00	10,357.58	51
001-018-468-000 Board Paid Insurance	47,487.15	2,481.96	17,373.72	0.00	30,113.43	63
001-018-491-000 Workers' Comp Premiums	5,709.92	0.00	5,709.92	0.00	0.00	0
001-018-499-000 Overtime Pay	2,000.00	111.28	648.19	0.00	1,351.81	68
001-018-500-000 Supplies-Non-Op-Office	4,000.00	0.00	579.89	265.61	3,154.50	79
001-018-502-000 Supplies-Non-Op-Other	500.00	0.00	0.00	0.00	500.00	100
001-018-503-000 Supplies-Non-Op-Subs & Dues	600.00	0.00	170.00	0.00	430.00	72
001-018-535-000 Uniforms	800.00	0.00	0.00	0.00	800.00	100
001-018-559-000 Operating Supplies-Other	5,000.00	0.00	160.00	83.44	4,756.56	95
001-018-600-000 Professional Services	360.00	175.00	175.00	0.00	185.00	51
001-018-600-009 Prof Serv-Medical	180.00	0.00	180.00	0.00	0.00	0
001-018-615-000 Advertising-After 9/30/11	600.00	19.00	114.00	38.00	448.00	75
001-018-625-000 Insurance	0.00	0.00	101.00	0.00	-101.00	0
001-018-630-000 Utilities	6,000.00	389.36	2,883.61	0.00	3,116.39	52
001-018-635-000 Out Serv-R&M-Not Veh/Equip/R	500.00	0.00	273.89	0.00	226.11	45

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-018-684-000 Travel & Training (W/Modf)	7,000.00	0.00	0.00	0.00	7,000.00	100
001-018-890-000 Refund Fees, Fines, Overpymt	500.00	30.00	30.00	0.00	470.00	94
Inspection Subtotal	425,209.50	25,134.61	197,722.28	387.05	227,100.17	53
Department: 019 Code Enforcement						
001-019-420-000 Salaries	83,565.69	11,660.83	54,145.59	0.00	29,420.10	35
001-019-465-000 Matching Retirement	14,204.74	2,170.44	10,148.57	0.00	4,056.17	29
001-019-466-000 Matching Social Security	6,037.01	855.01	4,070.92	0.00	1,966.09	33
001-019-468-000 Board Paid Insurance	12,536.16	2,744.82	9,279.14	0.00	3,257.02	26
001-019-491-000 Workers' Comp Premiums	1,862.40	0.00	1,951.25	0.00	-88.85	-5
001-019-499-000 Overtime Pay	0.00	135.00	1,009.73	0.00	-1,009.73	0
001-019-500-000 Supplies-Non-Op-Office	3,500.00	277.54	473.55	0.00	3,026.45	86
001-019-503-000 Supp-Non-Op-Subscriptions &	500.00	150.00	150.00	0.00	350.00	70
001-019-535-000 Uniforms	600.00	151.38	151.38	0.00	448.62	75
001-019-540-000 Supplies-Os-Equip Not Capital	400.00	0.00	0.00	0.00	400.00	100
001-019-559-000 Operating Supplies-Other	4,000.00	160.00	160.00	27.24	3,812.76	95
001-019-600-000 Professional Services	30,000.00	0.00	852.06	0.00	29,147.94	97
001-019-600-007 Prof Serv-Legal-Dilapidated Pr	0.00	0.00	611.98	0.00	-611.98	0
001-019-676-000 Miscellaneous	0.00	0.00	268.00	0.00	-268.00	0
001-019-680-000 Asbestos Testing	25,000.00	0.00	250.00	250.00	24,500.00	98
001-019-684-000 Travel & Training (W/Modf)	3,000.00	0.00	61.97	0.00	2,938.03	98
001-019-684-002 Meals & Lodging	0.00	0.00	-286.03	0.00	286.03	0
Code Enforcement Subtotal	185,206.00	18,305.02	83,298.11	277.24	101,630.65	55
Department: 021 Street Repair & Construct						
001-021-410-000 Salaries-Ditching	0.00	21,162.71	159,479.20	0.00	-159,479.20	0
001-021-420-000 Salaries-Street Repair	1,978,139.65	123,348.85	940,937.65	0.00	1,037,202.00	52
001-021-465-000 Matching Retirement	316,545.80	26,960.72	206,155.09	0.00	110,390.71	35
001-021-466-000 Matching Social Security	131,607.36	10,933.04	83,729.93	0.00	47,877.43	36
001-021-468-000 Board Paid Insurance	312,710.70	29,971.04	210,841.96	0.00	101,868.74	33
001-021-491-000 Workers' Comp Premiums	40,600.44	0.00	13,982.74	0.00	26,617.70	66
001-021-499-000 Overtime Pay	25,000.00	2,014.45	20,232.73	0.00	4,767.27	19
001-021-500-000 Supplies-Non-Op-Office	3,500.00	0.00	0.00	200.00	3,300.00	94
001-021-502-000 Supplies-Non-Op-Other	500.00	0.00	245.00	245.00	10.00	2
001-021-525-000 Os-Fuel, Oil, & Grease	400,000.00	102,899.06	240,283.12	1,724.13	157,992.75	39
001-021-535-000 Uniforms	65,000.00	4,589.20	29,715.46	0.00	35,284.54	54
001-021-536-000 Repair Expense-2002 Storm	0.00	0.00	984.36	0.00	-984.36	0
001-021-559-000 Operating Supplies-Other	40,000.00	3,571.48	13,968.29	2,589.19	23,442.52	59
001-021-560-000 Supplies-R&M-Bldg Mats & R	20,000.00	0.00	0.00	0.00	20,000.00	100
001-021-572-000 Supp-R&M-Veh/Equip-Pub Wrks	2,000.00	0.00	801.80	0.00	1,198.20	60
001-021-580-000 Supplies-R&M-Streets	72,500.00	14,328.62	40,688.88	11,674.27	20,136.85	28
001-021-580-009 Supp-R&M-Strt-Signs&Marker	40,000.00	286.44	16,939.30	0.00	23,060.70	58
001-021-581-000 Supplies-R&M-Sidewalks	25,000.00	540.00	1,078.50	800.00	23,121.50	92
001-021-582-000 Supplies-R&M-Pipes & Culvert	28,000.00	1,201.60	5,267.46	17,215.10	5,517.44	20
001-021-582-001 Supp-R&M-Pipe&Culvrt-Asph l	2,000.00	0.00	2,101.38	0.00	-101.38	-5
001-021-585-000 Supplies-R&M-To All Other	1,500.00	0.00	0.00	0.00	1,500.00	100
001-021-600-000 Professional Services	10,440.00	0.00	7,920.00	0.00	2,520.00	24
001-021-600-009 Prof Serv - Medical	560.00	0.00	0.00	560.00	0.00	0
001-021-605-000 Communication (Postage,Wire	200.00	0.00	75.00	0.00	125.00	63
001-021-610-000 Shipping (Was Radio Before 1	600.00	0.00	0.00	0.00	600.00	100
001-021-630-000 Utilities	65,000.00	4,721.34	33,662.55	180.00	31,157.45	48

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-021-635-000 Out Serv-R&P-Not Veh/Equip/R	10,000.00	4,056.11	21,992.11	3,925.00	-15,917.11	-159
001-021-635-002 Out Serv-R&M-Grnd Maintena	2,910.00	0.00	0.00	0.00	2,910.00	100
001-021-635-099 Outside Serv-R&M-All Other	2,006.41	0.00	499.25	400.00	1,107.16	55
001-021-640-000 Rental (Was Freight Before 10	5,000.00	1,700.00	3,400.00	0.00	1,600.00	32
001-021-660-000 Street Markers & Signs	5,000.00	373.83	373.83	0.00	4,626.17	93
001-021-672-000 Out Serv-R&M-Veh/Equip/Radio	35,000.00	754.90	3,053.75	8,958.50	22,987.75	66
001-021-672-001 Out Serv-R&M-Strt-Nonacc	750.64	0.00	0.00	0.00	750.64	100
001-021-680-000 Ditch Spraying	20,000.00	0.00	6,041.20	0.00	13,958.80	70
001-021-684-000 Travel & Training (W/Modf)	8,000.00	0.00	863.01	0.00	7,136.99	89
001-021-684-001 Travel (Incl Mileage)	0.00	0.00	49.79	0.00	-49.79	0
001-021-684-002 Meals & Lodging	0.00	0.00	147.51	0.00	-147.51	0
001-021-689-000 Flowers For City-Tb'S Projects	15,000.00	3,823.08	8,488.85	2,446.38	4,064.77	27
001-021-693-000 Mosquito Spray	1,000.00	0.00	0.00	0.00	1,000.00	100
001-021-725-000 Assets To Be Capitalized	650,000.00	39,013.00	334,013.00	0.00	315,987.00	49
Street Repair & Construct Subtotal	4,336,071.00	396,249.47	2,408,012.70	50,917.57	1,877,140.73	43
Department: 028 Solid Waste						
001-028-503-000 Recycling	0.00	8,300.00	56,033.39	0.00	-56,033.39	0
001-028-601-000 Garbage Collection-Dumpng	200,000.00	14,934.33	80,437.73	0.00	119,562.27	60
001-028-602-000 Garbage Collection-Pickup	1,700,000.00	147,204.44	866,636.01	0.00	833,363.99	49
001-028-603-000 Garbage Collection-Recycl	78,000.00	0.00	0.00	0.00	78,000.00	100
Solid Waste Subtotal	1,978,000.00	170,438.77	1,003,107.13	0.00	974,892.87	49
Department: 037 Convention Center						
001-037-420-000 Salaries-Convention Cente	172,660.80	14,746.68	98,505.47	0.00	74,155.33	43
001-037-465-000 Matching Retirement	31,769.59	2,887.66	18,888.50	0.00	12,881.09	41
001-037-466-000 Matching Social Security	13,208.55	1,155.16	7,579.51	0.00	5,629.04	43
001-037-468-000 Board Paid Insurance	30,239.79	3,041.22	18,154.50	0.00	12,085.29	40
001-037-491-000 Workers' Comp Premiums	4,074.79	0.00	2,074.79	0.00	2,000.00	49
001-037-499-000 Overtime Pay	15,000.00	947.10	4,149.06	0.00	10,850.94	72
001-037-500-000 Supplies-Non-Op-Office	1,200.00	0.00	77.97	381.68	740.35	62
001-037-502-000 Supplies-Non-Op-Other	400.00	0.00	0.00	0.00	400.00	100
001-037-510-000 Supplies-Op-Cleaning & Janitc	10,000.00	1,096.12	2,164.50	1,884.69	5,950.81	60
001-037-535-000 Uniforms	1,400.00	0.00	0.00	1,021.00	379.00	27
001-037-559-000 Operating Supplies-Other	10,000.00	200.37	200.37	246.20	9,553.43	96
001-037-559-001 Supplies-Op-Other-Dept Use	400.00	0.00	0.00	0.00	400.00	100
001-037-560-000 Supplies-R&M-Bldg Matls & R	2,000.00	0.00	493.38	0.00	1,506.62	75
001-037-600-010 Professional Serv - Other	9,500.00	925.00	3,357.00	0.00	6,143.00	65
001-037-615-000 Advertising	1,000.00	0.00	0.00	0.00	1,000.00	100
001-037-630-000 Utilities - Electric	71,000.00	6,358.02	42,343.85	0.00	28,656.15	40
001-037-635-000 Out Serv-R&M-Not Veh/Equip/R	27,000.00	168.98	2,361.86	0.00	24,638.14	91
001-037-635-001 Out Serv-R&M-Bldg&Structure	100,000.00	347.04	8,595.48	0.00	91,404.52	91
001-037-635-099 Outside Serv-R&M-All Other	200.00	0.00	0.00	0.00	200.00	100
001-037-672-000 Refund Of Dep-Conv Center	7,200.00	200.00	1,640.00	0.00	5,560.00	77
001-037-684-000 Travel & Training (W/Modf)	4,400.00	0.00	0.00	0.00	4,400.00	100
001-037-684-001 Travel (Incl Mileage)	3,400.00	0.00	24.17	0.00	3,375.83	99
001-037-725-000 Assets To Be Capitalized	10,000.00	0.00	0.00	0.00	10,000.00	100
001-037-890-000 Refund Fees, Fines, Ovrpymnt	1,600.00	0.00	0.00	0.00	1,600.00	100
Convention Center Subtotal	527,653.52	32,073.35	210,610.41	3,533.57	313,509.54	59
Department: 041 Care & Maintenance Public						
001-041-420-000 Salaries-Janitors	69,135.00	2,946.13	22,498.20	0.00	46,636.80	67

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-041-465-000 Matching Retirement	11,745.68	591.87	4,295.28	0.00	7,450.40	63
001-041-466-000 Matching Social Security	4,883.39	246.08	1,785.81	0.00	3,097.58	63
001-041-468-000 Board Paid Insurance	6,268.08	0.00	0.00	0.00	6,268.08	100
001-041-491-000 Workers' Comp Premiums	1,506.51	0.00	506.51	0.00	1,000.00	66
001-041-499-000 Overtime Pay	3,800.00	270.57	845.77	0.00	2,954.23	78
001-041-510-000 Supplies-Op-Cleaning & Janitc	3,500.00	0.00	0.00	0.00	3,500.00	100
001-041-535-000 Uniforms	2,000.00	0.00	0.00	0.00	2,000.00	100
001-041-560-000 Supplies-R&M-Bldg Mats & R	4,000.00	382.46	1,353.51	1,959.60	686.89	17
001-041-627-000 Utilities - Street Lights	300,000.00	21,797.27	109,682.02	0.00	190,317.98	63
001-041-630-000 Utilities - Electric	75,000.00	4,228.35	61,643.94	0.00	13,356.06	18
001-041-635-000 Out Serv-R&M-Not Veh/Equip/R	1,000.00	0.00	100.00	0.00	900.00	90
001-041-635-001 Out Serv-R&M-Bldg&Structure	100,000.00	8,852.25	12,978.42	12,615.40	74,406.18	74
001-041-635-099 Outside Serv-R&M-All Other	0.00	30.00	30.00	0.00	-30.00	0
001-041-664-000 Public Parking Lots	4,000.00	230.00	1,610.00	0.00	2,390.00	60
001-041-692-000 Farmer'S Market Pavilion	4,000.00	0.00	288.45	157.55	3,554.00	89
001-041-725-000 Assets To Be Capitalized	7,000.00	0.00	0.00	0.00	7,000.00	100
Care & Maintenance Public Subtotal	597,838.66	39,574.98	217,617.91	14,732.55	365,488.20	61
Department: 042 City Planning & Comm Deve						
001-042-410-000 Salaries-Federal Programs	217,658.19	10,824.39	80,915.30	0.00	136,742.89	63
001-042-465-000 Matching Retirement	40,691.12	1,994.20	14,899.64	0.00	25,791.48	63
001-042-466-000 Matching Social Security	17,950.01	803.87	6,017.99	0.00	11,932.02	66
001-042-468-000 City Match Bc/Bs 022	25,729.80	1,541.49	10,790.43	0.00	14,939.37	58
001-042-491-000 Workers' Comp Premiums	5,299.35	0.00	0.00	0.00	5,299.35	100
001-042-499-000 Overtime Pay	500.00	13.70	61.45	0.00	438.55	88
001-042-500-000 Supplies-Non-Op-Office	1,999.00	0.00	89.60	0.00	1,909.40	96
001-042-503-000 Supplies-Non-Op-Subs & Due:	0.00	0.00	1,599.00	0.00	-1,599.00	0
001-042-559-000 Operating Supplies-Other	1,200.00	0.00	108.96	0.00	1,091.04	91
001-042-615-000 Advertising-After 9/30/11	2,000.00	0.00	0.00	0.00	2,000.00	100
001-042-630-000 Utilities - Electric	3,000.00	237.51	2,331.58	0.00	668.42	22
001-042-684-000 Travel & Training (W/Modf)	8,000.00	0.00	0.00	0.00	8,000.00	100
001-042-684-001 Travel (Incl Mileage)	0.00	0.00	365.34	0.00	-365.34	0
City Planning & Comm Deve Subtotal	324,027.47	15,415.16	117,179.29	0.00	206,848.18	64
Department: 043 Community Outreach						
001-043-410-000 Salaries	64,800.00	3,835.54	32,774.02	0.00	32,025.98	49
001-043-465-000 Matching Retirement	10,234.37	707.40	5,330.78	0.00	4,903.59	48
001-043-466-000 Matching Social Security	4,255.05	273.45	2,372.95	0.00	1,882.10	44
001-043-468-000 City Match Bc/Bs 022	5,441.28	1,019.15	7,134.05	0.00	-1,692.77	-31
001-043-491-000 Workers' Comp Premiums	1,312.67	0.00	0.00	0.00	1,312.67	100
001-043-499-000 Overtime Pay	0.00	8.99	134.85	0.00	-134.85	0
001-043-500-000 Supplies-Non-Op-Office	1,500.00	127.97	701.29	375.13	423.58	28
001-043-503-000 Supplies-Non-Op-Subs & Due:	5,000.00	140.90	393.64	500.00	4,106.36	82
001-043-559-001 Youth Programs	30,000.00	0.00	0.00	0.00	30,000.00	100
001-043-615-000 Advertising-After 9/30/11	200.00	0.00	0.00	0.00	200.00	100
001-043-630-000 Utilities-Electric	2,000.00	308.06	1,860.82	0.00	139.18	7
001-043-635-000 Out Serv-R&M-Not Veh/Equip/R	200.00	0.00	0.00	0.00	200.00	100
001-043-684-000 Travel & Training (W/Modf)	3,000.00	0.00	0.00	0.00	3,000.00	100
Community Outreach Subtotal	127,943.37	6,421.46	50,702.40	875.13	76,365.84	60
Department: 050 Garage						
001-050-420-000 Salaries	394,847.40	25,814.90	192,606.02	0.00	202,241.38	51

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-050-465-000 Matching Retirement	58,492.52	4,762.70	35,616.22	0.00	22,876.30	39
001-050-466-000 Matching Social Security	29,736.35	1,901.65	14,258.39	0.00	15,477.96	52
001-050-468-000 Board Paid Insurance	84,776.04	6,019.99	42,139.93	0.00	42,636.11	50
001-050-491-000 Workers' Comp Premiums	9,173.59	0.00	4,713.12	0.00	4,460.47	49
001-050-499-000 Overtime Pay	2,000.00	69.53	961.87	0.00	1,038.13	52
001-050-500-000 Supplies-Non-Op-Office	500.00	0.00	0.00	150.00	350.00	70
001-050-501-000 Supplies-Non-Op-Equip Not C:	2,300.00	0.00	0.00	0.00	2,300.00	100
001-050-502-000 Supplies-Non-Op-Other	750.00	0.00	0.00	0.00	750.00	100
001-050-503-000 Supp-N.O. Sub & Dues	8,000.00	0.00	2,029.00	0.00	5,971.00	75
001-050-525-000 Os-Fuel, Oil, Grease	2,652.71	32.88	50.87	42.47	2,559.37	96
001-050-525-001 Supp-Op-Fuel,Oil,Grse-Additiv	2,512.76	0.00	0.00	0.00	2,512.76	100
001-050-525-005 Supp-Op-Fuel,Oil,Grse-Oil	11,246.58	1,896.11	9,135.04	2,111.54	0.00	0
001-050-525-006 Supp-Op-Fuel,Oil,Grse-Other	4,088.00	3,079.10	3,730.49	357.51	0.00	0
001-050-535-000 Uniforms	10,000.00	1,438.91	4,916.23	0.00	5,083.77	51
001-050-540-000 Supplies-Os-Equip Not Capital	13,500.00	0.00	0.00	0.00	13,500.00	100
001-050-559-000 Operating Supplies-Other	31,300.00	3,267.35	11,939.31	1,341.10	18,019.59	58
001-050-559-001 Os Other-Dept Use	1,627.78	25.00	1,901.50	0.00	-273.72	-17
001-050-560-000 Supplies-R&M-Bldg Mats & R:	3,500.00	0.00	1,885.00	0.00	1,615.00	46
001-050-570-000 Supp-R&M-Veh/Eqp/Prts-Polic	30,000.00	3,311.83	16,773.92	10,306.18	2,919.90	10
001-050-570-101 Supp-R&M-Veh/Eqp-Police-Ac	0.00	1,255.30	1,255.30	0.00	-1,255.30	0
001-050-571-000 Supp-Veh/Eqp-Parts-Fire	27,000.00	1,265.68	9,259.45	4,118.65	13,621.90	50
001-050-572-000 Supp-R&M-Veh/Eqp-Parts-Str:	43,503.97	11,581.36	41,239.99	7,709.76	-5,445.78	-13
001-050-572-001 Supp-R&M-Veh/Eqp-Street-No	0.00	161.99	161.99	0.00	-161.99	0
001-050-572-101 Supp-R&M-Veh/Eqp-Street-Ac	31,496.03	30,900.95	30,900.95	0.00	595.08	2
001-050-573-001 Supp-R&M-Veh/Eqp-Oth Dept:	7,000.00	21.99	1,518.43	433.14	5,048.43	72
001-050-573-101 Supp-R&M-Veh/Eqp-Oth Dept:	0.00	6,389.85	3,466.15	6,389.85	-9,856.00	0
001-050-670-001 Out Serv-R&M-Police-Non-Acc	25,000.00	0.00	9,189.24	7,189.24	8,621.52	34
001-050-671-000 Out Serv-R&M-Veh/Eqp/Radio	4,650.00	494.45	706.95	500.00	3,443.05	74
001-050-671-001 Out Serv-R&M-Fire-Non-Acc	350.00	0.00	212.50	0.00	137.50	39
001-050-671-101 Out Serv-R&M-Fire-Accdnt	0.00	0.00	416.18	0.00	-416.18	0
001-050-672-001 Out Serv-R&M-Strt-Nonacc	60,000.00	3,342.58	12,336.74	2,324.73	45,338.53	76
001-050-673-000 Out Serv-R&M-Veh/Eqp/Radio	4,925.00	0.00	0.00	0.00	4,925.00	100
001-050-673-001 Out Serv-R&M-All Oth Dept-Nc	75.00	0.00	0.00	0.00	75.00	100
001-050-725-000 Assets To Be Capitalized	0.00	30,004.21	54,264.07	38,260.80	-92,524.87	0
Garage Subtotal	905,003.73	137,038.31	507,584.85	81,234.97	316,183.91	35
Department: 060 Agency Appropriations						
001-060-904-000 American Red Cross	15,000.00	0.00	15,000.00	0.00	0.00	0
001-060-905-000 Gol Tri D Link-Blaze Morale F	10,000.00	10,000.00	10,000.00	0.00	0.00	0
001-060-908-000 Columbus Arts Council	11,000.00	11,000.00	11,000.00	0.00	0.00	0
001-060-911-000 Lowndes Co Council On Aging	24,472.00	0.00	0.00	0.00	24,472.00	100
001-060-912-000 Golden Triangle Plan & Dev	2,000.00	0.00	0.00	0.00	2,000.00	100
001-060-913-000 Safe Haven	7,500.00	0.00	7,500.00	0.00	0.00	0
001-060-914-000 Tri-Co Haz Mat	2,500.00	0.00	0.00	0.00	2,500.00	100
001-060-916-000 Columbus/Lowndes Library	316,200.00	26,300.00	184,100.00	0.00	132,100.00	42
001-060-917-000 Col/Lowndes Emerg Mgt	8,500.00	0.00	0.00	0.00	8,500.00	100
001-060-919-000 Main Street Columbus Inc	39,472.00	0.00	39,472.00	0.00	0.00	0
001-060-925-000 Col/Lowndes Humane Soc	60,000.00	5,000.00	35,000.00	0.00	25,000.00	42
001-060-936-000 Boys & Girls Club Of Gt	25,000.00	0.00	25,000.00	0.00	0.00	0
001-060-937-000 Contact Helpline	10,000.00	0.00	10,000.00	0.00	0.00	0
001-060-938-000 App/Dev Link	125,000.00	100,000.00	100,000.00	0.00	25,000.00	20

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-060-939-000 Col Redevelopment Auth	25,000.00	0.00	25,000.00	0.00	0.00	0
001-060-941-000 Lowndes County--E-911	164,000.00	0.00	0.00	0.00	164,000.00	100
001-060-942-000 Gol Tri P&D-Gt Area Aging	17,699.00	0.00	0.00	0.00	17,699.00	100
001-060-945-000 Gt Dev Link-Base Realignmen	10,000.00	0.00	0.00	0.00	10,000.00	100
001-060-947-000 Legacy Flight Academy	5,000.00	0.00	0.00	0.00	5,000.00	100
001-060-948-000 Chamber Of Commerce	25,000.00	0.00	25,000.00	0.00	0.00	0
001-060-949-000 Misc (The Salvation Army)	5,000.00	0.00	5,000.00	0.00	0.00	0
Agency Appropriations Subtotal	908,343.00	152,300.00	492,072.00	0.00	416,271.00	46
Department: 080 Cemetery						
001-080-559-000 Operating Supplies-Other	100.00	0.00	0.00	0.00	100.00	100
001-080-630-000 Utilities - Electric	3,000.00	32.20	183.58	0.00	2,816.42	94
001-080-635-000 Out Serv-R&M-Not Veh/Eqp/R	3,000.00	0.00	155.56	0.00	2,844.44	95
001-080-680-000 Grass Cutting Contract	157,570.00	18,008.00	58,526.00	0.00	99,044.00	63
001-080-682-000 Grave Openings	35,000.00	6,950.00	44,875.00	0.00	-9,875.00	-28
Cemetery Subtotal	198,670.00	24,990.20	103,740.14	0.00	94,929.86	48
Department: 082 Airport						
001-082-560-000 Supplies-R&M-Bldg Matls & Rr	2,600.00	890.00	1,290.28	0.00	1,309.72	50
001-082-573-000 Supp-R&M-Veh/Eqp Prts-Othr	3,300.00	0.00	1,411.73	0.00	1,888.27	57
001-082-585-000 Supplies-R&M-To All Other	2,000.00	0.00	0.00	890.00	1,110.00	56
001-082-600-000 Professional Services	60,000.00	5,000.00	35,000.00	0.00	25,000.00	42
001-082-605-000 Engineering	0.00	996.56	16,517.56	0.00	-16,517.56	0
001-082-625-000 Insurance	2,400.00	0.00	0.00	0.00	2,400.00	100
001-082-630-000 Utilities - Electric	10,760.00	949.60	5,980.88	0.00	4,779.12	44
001-082-635-000 Out Serv-R&M-Not Veh/Eqp/R	11,300.00	0.00	1,675.00	0.00	9,625.00	85
001-082-635-001 Out Serv-R&M-Bldg&Structure	5,000.00	0.00	3,860.00	0.00	1,140.00	23
001-082-725-000 Assets To Be Capitalized	6,000.00	0.00	0.00	0.00	6,000.00	100
Airport Subtotal	103,360.00	7,836.16	65,735.45	890.00	36,734.55	36
Department: 090 Debt Service						
001-090-741-000 Interest/Fees	2,000.00	0.00	0.00	0.00	2,000.00	100
001-090-770-000 Bank First - Led Lights Lease f	291,438.00	145,719.43	291,438.86	0.00	-0.86	0
001-090-779-000 Cap Loan Fire Bldg	6,100.00	505.88	3,542.17	0.00	2,557.83	42
001-090-792-000 2015-Equipment Lease	129,327.36	0.00	10,780.04	0.00	118,547.32	92
001-090-796-000 8 Police Cars	27,500.00	0.00	0.00	0.00	27,500.00	100
Debt Service Subtotal	456,365.36	146,225.31	305,761.07	0.00	150,604.29	33
Department: 323 Landfill						
106-323-420-000 Salaries-Landfill	132,267.20	6,038.28	58,145.36	0.00	74,121.84	56
106-323-465-000 Matching Retirement	7,114.76	1,121.61	11,539.45	0.00	-4,424.69	-62
106-323-466-000 Matching Social Security	2,958.04	443.02	4,622.82	0.00	-1,664.78	-56
106-323-468-000 Board Paid Insurance	18,804.24	1,829.88	14,898.52	0.00	3,905.72	21
106-323-491-000 Workers' Comp Premiums	912.55	0.00	0.00	0.00	912.55	100
106-323-499-000 Overtime Pay	10,000.00	57.44	4,569.00	0.00	5,431.00	54
106-323-500-000 Supplies-Non-Op-Office	1,500.00	600.00	600.00	0.00	900.00	60
106-323-525-000 Fuel, Oil, & Grease	2,500.00	0.00	0.00	0.00	2,500.00	100
106-323-535-000 Uniforms	3,500.00	403.28	2,854.24	0.00	645.76	18
106-323-559-000 Operating Supplies-Other	2,500.00	26.99	26.99	17.23	2,455.78	98
106-323-582-000 Supplies-R&M-Pipes & Culvert	2,500.00	462.92	462.92	0.00	2,037.08	81
106-323-630-000 Utilities - Electric	8,000.00	409.00	2,053.53	0.00	5,946.47	74
106-323-632-000 Utilities - Water	0.00	0.00	32.18	0.00	-32.18	0

BUDGET REPORT BY DEPARTMENT - EXPENDITURE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
106-323-635-000 Out Serv-R&M-Not Veh/Equip/R	16,000.00	0.00	680.00	0.00	15,320.00	96
106-323-635-002 Out Serv-R&M-Grnd Maintena	971.28	0.00	0.00	0.00	971.28	100
106-323-648-000 Rental Property	8,400.00	700.00	4,900.00	0.00	3,500.00	42
106-323-650-000 Landfill State Fees	11,000.00	0.00	0.00	0.00	11,000.00	100
106-323-673-000 Out Serv-R&M-Veh/Equip/Radio	2,500.00	0.00	0.00	0.00	2,500.00	100
106-323-681-000 Maintenance & Support Contar	1,500.00	0.00	600.00	0.00	900.00	60
106-323-684-000 Travel & Training (W/Modf)	1,100.00	0.00	0.00	0.00	1,100.00	100
106-323-684-003 Registration	400.00	0.00	0.00	0.00	400.00	100
Landfill Subtotal	234,428.07	12,092.42	105,985.01	17.23	128,425.83	55
Department: 350						
107-350-420-000 Salaries-Parks And Rec	505,501.63	31,801.52	241,358.33	0.00	264,143.30	52
107-350-465-000 Matching Retirement	80,376.02	6,078.56	42,797.95	0.00	37,578.07	47
107-350-466-000 Matching Social Security	33,417.21	2,610.16	18,904.03	0.00	14,513.18	43
107-350-468-000 Board Paid Insurance	74,156.04	6,175.26	44,691.72	0.00	29,464.32	40
107-350-491-000 Workers' Comp Premiums	10,309.10	0.00	5,309.10	0.00	5,000.00	49
107-350-498-000 Temp-Contract Workers	25,000.00	0.00	2,375.00	600.00	22,025.00	88
107-350-499-000 Overtime Pay	11,000.00	3,089.23	11,549.25	0.00	-549.25	-5
107-350-500-000 Supplies-Non-Op-Office	13,500.00	0.00	522.00	1,072.39	11,905.61	88
107-350-503-000 Supplies-Non-Op-Subs & Due:	14,400.00	375.00	975.00	1,495.00	11,930.00	83
107-350-535-000 Uniforms	6,000.00	817.30	2,776.53	0.00	3,223.47	54
107-350-559-000 Operating Supplies-Other	91,798.98	11,482.15	31,530.56	16,940.23	43,328.19	47
107-350-559-015 Os Oth-Prg & Act-Afterschool	6,201.02	1,075.77	3,015.89	353.55	2,831.58	46
107-350-559-017 Os Oth-Prg & Act-Basketball	0.00	0.00	300.00	0.00	-300.00	0
107-350-560-000 Supplies-R&M-Bldg Matls & R	19,500.00	1,572.00	5,507.33	2,179.88	11,812.79	61
107-350-573-000 Supp-R&M-Veh/Equip Prts-Othr	2,500.00	0.00	450.00	0.00	2,050.00	82
107-350-581-000 Recreation Programs	19,000.00	186.46	6,053.24	693.77	12,252.99	64
107-350-583-000 Supplies-R&M-To Electroni	2,000.00	0.00	0.00	0.00	2,000.00	100
107-350-600-000 Professional Services	40,000.00	412.00	8,113.00	821.90	31,065.10	78
107-350-600-010 Prof Serv - Medical	1,500.00	0.00	0.00	280.00	1,220.00	81
107-350-608-000 Telephone	1,000.00	0.00	0.00	0.00	1,000.00	100
107-350-610-000 Shipping (Was Radio Before 1	800.00	0.00	0.00	0.00	800.00	100
107-350-615-000 Advertising	6,000.00	265.00	2,531.24	0.00	3,468.76	58
107-350-626-000 Natural Gas	16,000.00	2,273.38	13,238.65	0.00	2,761.35	17
107-350-630-000 Utilities - Electric	55,000.00	8,867.83	67,504.33	0.00	-12,504.33	-23
107-350-631-000 Utilities - Outdoor Light	14,000.00	0.00	0.00	0.00	14,000.00	100
107-350-632-000 Utilities - Water	20,000.00	0.00	0.00	0.00	20,000.00	100
107-350-633-000 Utilities - Sewer	11,000.00	0.00	0.00	0.00	11,000.00	100
107-350-635-000 Out Serv-R&M-Not Veh/Equip/R	50,000.00	3,850.00	9,902.46	7,690.00	32,407.54	65
107-350-635-001 Out Serv-R&M-Bldg&Structure	3,657.00	0.00	0.00	0.00	3,657.00	100
107-350-640-000 Rental (Was Freight Before 10	2,000.00	238.87	1,974.75	393.00	-367.75	-18
107-350-673-000 Out Serv-R&M-Veh/Equip/Radio	3,000.00	0.00	1,125.00	0.00	1,875.00	63
107-350-676-000 Miscellaneous	2,000.00	0.00	22.00	0.00	1,978.00	99
107-350-684-000 Travel & Training (W/Modf)	6,000.00	0.00	86.10	0.00	5,913.90	99
107-350-684-001 Travel (Incl Mileage)	0.00	0.00	1,359.29	0.00	-1,359.29	0
107-350-684-002 Meals & Lodging	0.00	0.00	397.17	0.00	-397.17	0
107-350-684-003 Registration	550.00	0.00	545.00	0.00	5.00	1
107-350-725-000 Assets To Be Capitalized	50,000.00	0.00	32,838.00	0.00	17,162.00	34
107-350-890-000 Refund Deposits	0.00	1,185.00	8,765.00	0.00	-8,765.00	0
Subtotal	1,197,167.00	82,355.49	566,517.92	32,519.72	598,129.36	50

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Fiscal Year Start Date: 10/01/2025
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City Of Columbus Ms
FY 2025-2026
Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Report Total Expenditure	\$31,001,171.15	\$3,389,845.51	\$17,040,533.71	\$334,597.84	\$13,626,039.60	44

BUDGET REPORT BY DEPARTMENT - REVENUE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 000						
001-000-200-000 Ad Valorem-Real & Personal F	7,502,000.00	223,684.13	7,190,461.77	0.00	311,538.23	4
001-000-201-000 Ad Valorem-Motor Vehicle	830,000.00	86,548.17	457,869.29	0.00	372,130.71	45
001-000-203-000 Ad Valorem-Prior Year Prop T	75,000.00	626.27	39,235.90	0.00	35,764.10	48
001-000-205-000 Ad Valorem-Damages/Penalty	95,000.00	651.23	3,903.96	0.00	91,096.04	96
001-000-207-000 CI & W - Tax Equivalent	1,600,000.00	133,333.34	933,333.34	0.00	666,666.66	42
001-000-208-000 Taxes - In Lieu - Columbus Ho	55,000.00	0.00	52,258.14	0.00	2,741.86	5
001-000-213-000 Licenses - Privilege	145,000.00	6,716.61	49,088.97	0.00	95,911.03	66
001-000-214-000 Taxes - Franchise	230,000.00	74,488.95	136,019.37	0.00	93,980.63	41
001-000-215-000 Permits - Building	68,000.00	2,035.00	58,249.00	0.00	9,751.00	14
001-000-216-000 Permits - Electrical	15,000.00	2,945.00	10,792.50	0.00	4,207.50	28
001-000-218-000 Permits - Demolition	10,000.00	0.00	300.00	0.00	9,700.00	97
001-000-219-000 Permits - Plumbing	11,500.00	1,204.00	9,360.50	0.00	2,139.50	19
001-000-220-000 Permits - Taxi & Wrecker	200.00	0.00	0.00	0.00	200.00	100
001-000-221-000 Permits - Zoning	2,000.00	640.00	3,450.00	0.00	-1,450.00	-73
001-000-222-000 Permits - Mechanical	5,500.00	690.00	3,923.00	0.00	1,577.00	29
001-000-223-000 Other Receipts - Inspection	500.00	26.00	270.12	0.00	229.88	46
001-000-257-000 Taxes - Sales Tax	12,000,000.00	909,533.02	5,867,380.33	0.00	6,132,619.67	51
001-000-261-000 Permits - Abc Fees	46,000.00	4,050.00	24,450.00	0.00	21,550.00	47
001-000-262-000 Muni Aid 21-33-401	12,000.00	0.00	12,038.03	0.00	-38.03	0
001-000-264-000 Reimbursement - Homestead	250,000.00	0.00	221,365.99	0.00	28,634.01	11
001-000-265-000 Taxes - Rental Car	150,000.00	0.00	158,275.08	0.00	-8,275.08	-6
001-000-266-000 Taxes - Gasoline (Mun Aid 27	25,000.00	0.00	14,490.64	0.00	10,509.36	42
001-000-267-000 Taxes - In Lieu - Tva	360,000.00	0.00	382,156.50	0.00	-22,156.50	-6
001-000-268-000 Taxes - Rail Car	35,000.00	26,068.10	26,068.10	0.00	8,931.90	26
001-000-269-000 Taxes - Utility 21 33 205	30,000.00	977.11	6,771.54	0.00	23,228.46	77
001-000-271-000 Taxes - Road Maintenance	600,000.00	701,975.50	706,999.99	0.00	-106,999.99	-18
001-000-272-000 Reimbursement From CI & W -	75,000.00	11,893.69	26,925.13	0.00	48,074.87	64
001-000-274-000 Lowndes County Refunds	60,000.00	0.00	0.00	0.00	60,000.00	100
001-000-275-000 Lowndes County Recycling	49,800.00	0.00	0.00	0.00	49,800.00	100
001-000-276-000 Aircraft Registration	0.00	0.00	250.00	0.00	-250.00	0
001-000-282-000 Garbage Fees L&W	2,400,000.00	187,772.53	942,503.29	0.00	1,457,496.71	61
001-000-289-000 Cleaning Priv Prop Cost/P	15,000.00	2,959.70	11,495.39	0.00	3,504.61	23
001-000-310-000 Cemetery-P/C	5,000.00	0.00	2,600.00	0.00	2,400.00	48
001-000-311-000 Cemetery-Grave Openings	30,000.00	700.00	27,300.00	0.00	2,700.00	9
001-000-312-000 Cemetery-Grave Sales	10,000.00	3,220.00	9,495.00	0.00	505.00	5
001-000-330-000 Police Fines & Forfeiture	400,000.00	0.00	0.00	0.00	400,000.00	100
001-000-331-000 Grants For General Fund Use	20,000.00	0.00	0.00	0.00	20,000.00	100
001-000-332-000 Parking Fines	2,000.00	0.00	0.00	0.00	2,000.00	100
001-000-334-000 Dare Assessments	5,000.00	0.00	0.00	0.00	5,000.00	100
001-000-335-000 Police Misc Fees	15,000.00	0.00	0.00	0.00	15,000.00	100
001-000-336-000 Crime Lab Receipts	70,000.00	5,760.00	22,260.00	0.00	47,740.00	68
001-000-337-000 Special Assessments	7,000.00	0.00	4,404.37	0.00	2,595.63	37
001-000-338-000 Snack Commissions	1,000.00	0.00	0.00	0.00	1,000.00	100
001-000-339-000 Credit Card Surcharge	0.00	111.45	299.67	0.00	-299.67	0
001-000-340-000 Interest Earnings	600,000.00	43,966.36	259,340.87	0.00	340,659.13	57
001-000-342-000 Rental Income - Convention C	150,000.00	8,070.00	84,823.60	0.00	65,176.40	43
001-000-343-000 Refunds	1,000.00	0.00	0.00	0.00	1,000.00	100
001-000-344-000 Rental Income - Farmers Mkt	3,500.00	0.00	40.00	0.00	3,460.00	99
001-000-345-000 Rental Income - All Other	20,000.00	1,870.23	13,091.61	0.00	6,908.39	35

BUDGET REPORT BY DEPARTMENT - REVENUE

City Of Columbus Ms

Fiscal Year Start Date: 10/01/2025

FY 2025-2026

Current Period End Date: 04/30/2026

Ideal Remaining Percent: 42 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
001-000-347-000 Donations - Fire Dept & Police	5,000.00	0.00	1,000.00	0.00	4,000.00	80
001-000-348-000 Donations - Other	2,500.00	0.00	0.00	0.00	2,500.00	100
001-000-350-000 Miscellaneous	5,000.00	69.70	14,540.87	0.00	-9,540.87	-191
001-000-351-000 Mt. Vernon Mills Pmt	3,000.00	0.00	5,000.00	0.00	-2,000.00	-67
001-000-355-000 Return Check Fee	500.00	0.00	0.00	0.00	500.00	100
001-000-356-000 Reimbursement - Insurance	100,000.00	-38,944.00	36,866.56	0.00	63,133.44	63
001-000-360-000 Reimbursement - Training/Tra	35,000.00	0.00	20,000.00	0.00	15,000.00	43
001-000-372-000 Reimbursements-CI&W,Cssd,t	40,000.00	0.00	0.00	0.00	40,000.00	100
001-000-373-000 Reimbursements - Misc	25,000.00	0.00	0.00	0.00	25,000.00	100
001-000-380-000 Transfers In	220,000.00	17,300.00	103,800.00	0.00	116,200.00	53
001-000-392-000 Sale Of City Property	100,000.00	10,965.00	33,565.00	0.00	66,435.00	66
106-000-297-000 Landfill Gate Fees	90,000.00	0.00	14,840.06	0.00	75,159.94	84
106-000-380-000 Transfer In	162,642.00	0.00	0.00	0.00	162,642.00	100
107-000-235-000 Concessions Income	0.00	725.00	725.00	0.00	-725.00	0
107-000-297-000 Sports Program Income	70,000.00	6,051.93	42,045.40	0.00	27,954.60	40
107-000-298-000 Building Rentals	50,000.00	1,630.00	17,885.00	0.00	32,115.00	64
107-000-380-000 Transfer-In (City Match)	851,062.00	0.00	0.00	0.00	851,062.00	100
Subtotal	29,851,704.00	2,440,314.02	18,063,608.88	0.00	11,788,095.12	39
Report Total Revenue	\$29,851,704.00	\$2,440,314.02	\$18,063,608.88	\$0.00	\$11,788,095.12	39



[APPLY HERE](#) 

[Home](#) > [Grants for Organizations](#) > [Mini-Grants for Organizations](#)

MINI-GRANTS FOR ORGANIZATIONS

Mini-Grants for Organizations are matching grants designed to support professional development and capacity building for arts organizations. Mississippi based non-profit organizations and government entities are also eligible to receive Mini-Grants to hire professional artists such as those listed on MAC's [Artist Roster](#) and [Teaching Artist Roster](#). LLC's and other for-profit businesses are NOT eligible to apply for MAC grants.

Mini-Grant priority funding will be given to organizations who have not recently received MAC funding. Priority will also be given to organizations residing in MAC's identified underserved counties.

Please note: All applications will be received electronically through MAC's E-Grant system. Please contact MAC if you need additional accommodations.

Before submitting an application, we recommend you thoroughly read the **Frequently Asked Questions**. MAC is especially committed to assisting first-time applicants with the grants process. If your organization is applying for the first time, please contact one of the members of [MAC's Program Staff](#) listed below to see if your project is eligible before submitting an application.

**Mini-Grant Applications open on May 1 and October 1.
Deadline for grant submission is 11:59 p.m. on June 1 and
November 1.**

APPLY!



Organization Mini-Grant Webinar – April 22, 2026

Mississippi Arts Commission



Watch on

— AWARD AMOUNTS

Organization Mini-Grants range from \$200 to \$1,000 and require a dollar-for-dollar cash match (in-kind matches are not eligible).

An organization may apply for funding to pay half of a professional artist's fee, consultant's fee or other eligible expense, up to \$1,000. *For example, if you are presenting a Roster Artist and their total fee is \$800, you may apply for \$400. If you are hiring a consultant for board development and their total fee is \$2,000, you may apply for \$1,000.*

— WHO MAY APPLY

Organizations that can apply for a Mini-Grant must:

- Be based in Mississippi
- Be incorporated in Mississippi as a 501(c)3 nonprofit organization OR
- Be a unit of local government, such as a school, library, or another county or municipal agency. Units of local government may be required to provide documentation of their status as a governmental agency.

— REVIEW PROCESS

Mini-Grants are reviewed in-house by MAC staff and recommended for funding to the Grants Committee. The final funding decision is made by the MAC Board of Commissioners.

— ELIGIBLE ACTIVITIES

There are types of activities that may be supported through Organization Mini-Grants:

-Presenting/Hiring Professional Artists:

Mini-Grants can pay for up to half of the total fee to hire a professional artist.

Those hiring members of MAC's Artist Roster will be given funding priority.

Other professional artists must include proof of artistic excellence and professionalism. Examples of how to establish this within the application include, but are not limited to: Artist's resume and work samples, signed intent to hire agreement, link to professional website or listing on another adjudicated roster program, such as the Craftsmen's Guild of Mississippi, the Poet Laureate of Mississippi, or a program managed by another state or regional arts agency.

- **Organizations may hire artists (Priority will be given to those hiring MAC Roster artists or MAC Teaching artists) to:**
 - Present a performance, workshop, or other presentation
 - Create public art on/in your building or for your organization
 - To create arts curriculum

-Organizational or Curriculum Development:

Mini-Grants can support up to half of the total fee of a consultant to support organizational capacity building, organizational professional development or curriculum development.

- **Organizations may hire professional consultants to provide a short-term consultancy that is focused on overall organizational development such as:**
 - Organizational long range Strategic Planning
 - Organizational Fundraising Planning

- Diversity Training or other professional work to diversify and organization's Board of Directors
- ADA Compliance and Accessibility Trainings
- Board Member Training
- Arts Related Emergency Preparation
- Convening focus groups of different types of artists, stakeholders or members of the community touched by your organization
- Curriculum development in a K-12 school

Please note: The applicant organization must demonstrate through the required attachments that the consultant is qualified to do the work.

- **Conference Support:**

Mini-Grants can support up to half of the total cost for an arts organization to send staff or board members to an in-person or online professional conference or workshop that directly relates to the organization's work in and through the arts.

If you are a non-arts organization, please contact [MAC staff](#) to discuss eligibility.

— CASH MATCH REQUIREMENT

Grant awards to organizations, unless otherwise specified in the program guidelines, must be matched dollar-for-dollar. For example, if an organization requests \$1,000 from MAC, they must have at least \$1,000 in cash income from another source (other than state funds) towards the expenses of that same project. Sources of matching funds may include revenue from the project activities, contributions from foundations or corporations, government support from federal or local sources, or cash from the organization's own accounts.

Grantees cannot match MAC funding with other state funds.

In-kind contributions cannot be counted as part of a cash match. In-kind contributions are the dollar value of materials and services that are provided to a project at no cash cost from sources other than the applicant, i.e., volunteer hours or donated space. However, it is important to document and include information on in-kind

contributions as part of the application budget. In-kind donations help to demonstrate a community's support of a project.

— HOW TO APPLY

Please note: Apply online using MAC's [E-Grant](#) system.

Applications should be complete, including all required information and materials. Incomplete applications, defined as applications missing one or more of the following documents, will not be considered for funding. Please be prepared to submit the following information through the [E-Grant](#) system:

- **In 2022, the federal government transitioned from the use of the DUNS Number to a new SAM.gov Unique Entity ID (UEI) as the primary means of identification required to apply for and receive federal funding.** Due to federal regulations, MAC will be unable to award any funding to organizations that fail to provide this information. It is 100% free for an organization to request a UEI, and you need not complete the full SAM.gov registration in order to obtain your ID. Follow the steps outlined in [this guide](#) to obtain your organization's UEI, or [click here](#) to view a video which provides a detailed explanation of the SAM.gov Unique Entity ID (UEI). For further assistance in obtaining a SAM.gov UEI, you can reach the help desk by calling 866-606-8220 to speak to a registration specialist.
- Budget itemization (if needed to show additional information on the project budget).
- Biographies (no longer than one half page for each) of the key artistic and administrative personnel working on the project (paid and volunteer).
- A list of your organization's board of directors. Public schools should submit a list of the current members of their school board. Governmental entities should submit a list of their municipal or county level governing boards.
- If your organization is applying to MAC for the first time: a copy of your official IRS 501(c)3 determination letter. You do not need to send a copy of the letter if your organization has applied for a grant from MAC in the past three years. Public schools, libraries and other agencies of local government are exempt from this requirement.

- **If your organization is:**
 - **Presenting an Artist:** If the artist you are presenting is not on [MAC's Artist Roster](#), you must be able to show proof of artistic excellence and professionalism. Examples of how to establish this within the application include, but are not limited to: providing an artist's resume and work samples, signed intent to hire agreement, link to professional website or listing on another adjudicated roster program, such as the Craftsmen's Guild of Mississippi, the Poet Laureate of Mississippi, or a program managed by another state or regional arts agency.
 - **Conducting Organizational or Curriculum Development:**
 - a) the consultant's resumé and a list of their recent clients with contact information.
 - b) a one page narrative that includes:
 - a description of the organization's specific needs that will be addressed through the consultation
 - details of the project activities and the rationale for working with the proposed consultant
 - the expected outcome(s) for the organization once the project is completed
 - **Attending a Conference:** A complete conference brochure and registration form that shows the registration and related fees for the event. If travel funds are also being requested, please also include estimates from a travel agent or airline.
 - **For Presenting an Artist or Organizational Development applicants:** A copy of the signed contract or letter of agreement between your organization and the artist or consultant. The agreement should include all pertinent details including date of performance, type of presentation or performance, fee, payment schedule, and other necessary information.

— APPLICATION CALENDAR

Round 1 applicants can expect to be notified in July.

Round 2 applicants can expect to be notified in December.

— GRANT PAYMENTS

Successful applicants will receive payment in two installments. 50% of payment will be disbursed two weeks prior to the approved project start date and the remaining 50% upon completion of Final Report, receipts and other completed grant documents. All recipients are also responsible for turning in a completed contract, W9 and Unique Entity ID (UEI) number.

For questions about the Mini-Grant program or to determine if a project is eligible to receive funding, contact the MAC Program Director who oversees the area most closely tied to your organization's main goals or the goals of your project:

Arts-Based Community Development and Theatres: Leslie Barker, 601-359-6529, lbarker@arts.ms.gov

Arts Education: Charlotte Smelser, 601-359-6037, csmelser@arts.ms.gov

Arts Industry: Victoria Meek, 601-359-6031, vmeek@arts.ms.gov

Folk & Traditional Arts: Kristen Brandt at 601.359.6075 or kbrandt@arts.ms.gov.

If you do not know where you fit, you may email info@arts.ms.gov.

FACILITIES USAGE

PERMIT

PLEASE PRINT OR TYPE ALL INFORMATION

DATE OF REQUEST: 6/7/26

APPLICANT:

NAME/ORGANIZATION: Turning it Around Ministries
TITLE: Advocate PHONE: 386-237-5799 EMAIL: turningitaround2020@gmail.com
Asst. Jaqueline Brown
LOCAL/PERMANENT ADDRESS: 1029 Anderson Grove Rd. Caledonia MS
(Julia Chavez 662-889-6006) 39740

FACILITY REQUEST: (v)

CITY HALL

Jeff C. Smith Public Reception Room
 Courtroom

FARMERS' MARKET

Annex
 Farmers' Market
 Parking Lot

J.M. TROTTER CONVENTION CENTER

Upper Level
 Lower Level
 Patio (M-Th)

MUNICIPAL COMPLEX

Courtroom

PARKS & RECREATION

East Columbus Gym
 East Columbus Gym Stage
 Field(s) _____
 Joe Edwards Stage
 Pavilion(s) _____
 Sim Scott Community Center
 Sandfield Community Center
 Townsend Community Center
 Townsend Stage

PROSPARK

REGAL HALL

RIVERWALK

Riverside Park Stage
 Pedestrian Bridge

ADDITIONAL FACILITIES/PROPERTY

Catfish Alley Stage
 Leadership Plaza
 Parking Lot(s) _____

ACTIVITY INFORMATION:

NAME OF ACTIVITY: Orange for Life Gun Violence Awareness DATE OF ACTIVITY: June 6, 26

BEGINNING TIME 2 AM PM ENDING: 6 AM PM

SECURITY REQUESTED FREE EVENT PAID EVENT ALCOHOL COMPLIMENTARY USE REQUESTED

PURPOSE: One day event to bring Awareness of gun violence National holiday. Also, tactical active shooter training on site.
Free event food, major prizes maybe there.

NUMBER OF PERSONS TO PARTICIPATE: @ 150 AGE OF ANY MINORS: family event.

NAME OF PERSON RESPONSIBLE FOR SUCH MINORS: families are Responsible.

APPROVAL

APPROVED BY: [Signature]
FACILITY DEPARTMENT HEAD

DATE: 5/26/2024

APPROVED BY: _____
CHIEF OPERATING OFFICER

DATE: _____

Grant Application for Quality-of-Life Event

COLUMBUS-LOWNDES CONVENTION & VISITORS BUREAU (Visit Columbus)

The Quality-of-Life Event Grant is a reimbursable grant to be paid after the tourism related event or project. The event or project must take place between **October 1, 2026, and September 30, 2027**. The budget rubric must be complete to be considered for funding. Visit Columbus will reimburse an organization for allowable expenditures (Attachment A) when presented with receipts and documentation (Attachment B).

Provide an after-action report (Attachment C) detailing the success within 45 days of the event's conclusion. The report should be a summary along with supporting data. If your organization has conducted a market survey, please include the results. An incomplete report or failing to submit an after-action report will affect future funding.

Once approved for funding, Visit Columbus will provide an approved logo for advertising purposes. Event dates must be secured. TBD will not be accepted. Funding is not guaranteed and depends on the availability of budgeted resources. Non-compliance may result in forfeiting grant funds. The Columbus-Lowndes Convention and Visitors Bureau is responsible for documenting expenses paid for by the CVB.

Application deadline is June 30, 2026.

Project/Event Name: _____

Dates of Project/Event: _____

**Non-Profit Name: _____

**Tax ID number: _____

****Attach current IRS filing for 501(c)(3).**

Contact Name: _____ Title: _____

Mailing Address: _____

Email: _____ Phone: _____ Fax: _____

Amount Requested: \$ _____

1. Please give a brief description of the project/event including how it drives tourism and contributes to Columbus / Lowndes County:

2. What is the location of the event? If multiple locations are being used, please list all.

3. What is the anticipated number of visitors who will attend. Describe the method which will be used for measuring visitor attendance (ticket sales, registration, survey, etc.).

Grant Application for **Quality-of-Life Event**

4. Please complete the budget rubric below for the event/project.

Marketing:	Vendor	Description of Service	Estimated Cost
Contractual Service:	Vendor	Description of Service	Estimated Cost
Other:	Vendor	Description of Service	Estimated Cost

On behalf of the organization identified on this application, I do hereby certify that the submitted application has complied with the Quality-of-Life Grant Program guidelines of the Columbus Lowndes Convention & Visitors Bureau, and the information is true and accurate.

Should I fail to administer all aspects of the guidelines, I further understand the CVB Board may revoke funding.

Name of Applicant: _____ Title: _____
 Signature: _____ Date: _____

For any questions, please call 662-329-1191.
 Email the grant application and all attachments to:
visitcolumbus@visitcolumbusms.org

Revised 3.20.26

Attachment A

Expense Eligibility List

Marketing

- Media placement, production, and advertising displaying the Columbus-Lowndes CVB logo (*print, digital, outdoor, television and radio broadcast*)
- Columbus-Lowndes CVB logo must be displayed on printed materials and broadcast
- Radio advertisement must use the phrase, *“This project is partially funded by a grant through Visit Columbus”*
- Public Relations / Media Communications
- Event signage displaying Columbus-Lowndes CVB logo
- T-shirts as promotional items and not for sale

Contractual Services

- Rental Fees (equipment, stages, trailer stages, flat beds, porta johns, lighting, venues, tables, chairs, linens, etc.)
- Event Catering - (Food and Non-Alcoholic Beverages)
- Musician Fees (lodging accommodations and performance fees)
- Guest Presenter or Speaker Fees (lodging accommodation and honorariums)
- Security

Non-Eligible cost, include, but are not limited to:

- Agency commissions, consulting, and other fees
- Expenses claimed against any other funding sources
- Office Supplies
- Items for resale
- Lobbying
- Membership Dues
- Pre-and/or post-parties
- Construction of facilities or modification/cosmetic enhancements
- Infrastructure
- Operational costs (employee salaries, rent, utilities, insurance, taxes, postage, trash removal, other administrative costs)
- Alcoholic beverages and bartending services
- Food and beverage services of any type not associated with the event
- Gifts for judges or contestants
- Miscellaneous purchases

Attachment B

- Letter requesting reimbursement
- Provide fully executed contractual agreements
- Invoice for services
- Proof of payment for each expense
 - Front and back copy of cleared check or bank statement verifying cleared payment
 - Cash or credit card receipt

Attachment C

- Total number of attendees
- Number & location of out of state visitors
- Number of overnight stays in Columbus/Lowndes County
- Project accomplishments

MAYOR
STEPHEN JONES

CITY COUNCIL
ETHEL TAYLOR STEWART, **WARD 1**
RODERICK D. SMITH, **WARD 2**
RUSSELL GREENE, **WARD 3**
LAVONNE LATHAM HARRIS, **WARD 4**
GREGORY JEFFERSON, **WARD 5**
JASON SPEARS, **WARD 6**

CITY OF COLUMBUS

POST OFFICE BOX 1408
COLUMBUS, MISSISSIPPI 39703
(662) 328-7021 Phone
(662) 329-5173 Fax

GENERAL COUNSEL
JEFF TURNAGE

CHIEF OPERATIONS OFFICER
JAMMIE GARRETT

CFO/SECRETARY-TREASURER
JAMES "JIM" BRIGHAM

May 21, 2026

Mayor Stephen Jones
and Members of the City Council
City of Columbus
P. O. Box 1408
Columbus, MS 39703-1408

RE: FY 2023 COMMUNITY PROJECT FUNDING GRANT
Columbus Blight Program
B-23-CP-MS-0917

Dear Mayor and Council:

For record-keeping purposes, I am requesting that the Council ratify the correction of the addresses for two (2) previously purchased properties under the above-referenced program.

Incorrect Address

1301 9th Street North
419 10th Avenue North

Correct Address

1301 9th Avenue North
1014 10th Avenue North

Thanks for your consideration.

Sincerely

George H. Irby

George H. Irby
Interim Planner

Attachments

**CITY OF COLUMBUS
CIVIL SERVICE COMMISSION
1621 Main Street
P. O. BOX 1408
COLUMBUS, MS 39703-1408**

CHAIRMAN
THOMAS MOORE, JR.

COMMISSIONERS
MAXINE HALL, Ph. D
RITA FELTON, Ph. D

May 19, 2026

Mayor Stephen Jones and
Members of the City Council\
P. O. Box 1408
Columbus, MS 39703-1408

Dear Mayor and Council:

To reduce the length of time in the testing process, Chief Yarbrough requested permission from the Civil Service Commission to use on-line written testing. Therefore, the previous Lease Agreement was not signed.

I am requesting permission to sign the attached Annual Lease Agreement from Fire & Police Selection, Inc. (FPSI) for testing materials for Entry-level firefighters. This lease will be for the period of June 1, 2026 through Mayl 31, 2027.

The contract was forwarded to City Attorney Jeffrey Turnage for review.

Thank you for your consideration.

Sincerely,

Loria B. Porter

Loria Porter
Secretary

Attachment

Fire & Police Selection, Inc. (FPSI)

Annual Online Proctored Test Terms & Conditions

Fill-in all information; signature is required. Email all pages to: john@fpsi.com

TEST PRODUCT: _____

ANNUAL PERIOD: _____

ADMINISTRATIVE FEE: _____ **TEST CREDIT FEE:** _____

Subject to the following terms and conditions, **Fire & Police Selection, Inc. (FPSI)** hereby agrees to lease to the _____ (**Client**) the right to use **FPSI's** online entry-level test. After this time, the Fast Test Web link will be inaccessible OR renewed as described. The terms and conditions are effective when signed by the **Client**. The **Client** agrees to the following terms and conditions:

1. It is expressly understood that in selling the right to use its test(s), **FPSI** cannot guarantee compliance with the civil rights laws or the requirements of federal or state enforcement agencies. Nor does **FPSI** agree to stand as surety or otherwise immunize the **Client** from any civil rights liability that may result from the **Client's** use of the test. **FPSI** recommends to the **Client** that a job analysis and validation study would greatly improve the defensibility of the test(s). **FPSI** may provide consultation to the **Client** on a time-and-charges basis, should its entry-level test be challenged.
2. **FPSI** grants to the **Client** a nonexclusive license to install the test link on a single server allowing access to the test link by multiple authorized simultaneous users (at one testing location). **FPSI** shall provide the **Client** with administrative access to the test database for accessing test scores. Upon completion of the test, test takers' scores will automatically be updated into the test database and accessible to the **Client**.
3. **FPSI** retains title and ownership of the test link and Test Materials. The test link and the accompanying written materials are protected by United States copyright laws and international treaty provisions. Therefore, the **Client** must treat the test link and Test Materials like any other copyrighted material (e.g. a book or musical recording). The **Client** agrees to prevent any unauthorized copying of the test link, Test Materials, or shared data with any individual outside of the **Client's** organization.
4. The right to use **FPSI's** test link and Test Materials is leased to the **Client** for the internal use and benefit of the **Client** only. The **Client** agrees not to sell, rent, lease, give, lend, or otherwise disclose or provide the test link and Test Materials to any other employer or entity, or use the test link and Test Materials for the benefit of any other employer or entity. The test link and Test materials may not be reproduced or copied without the written permission of **FPSI**. The **Client** agrees not to provide, disclose, or otherwise reveal the test link and Test Materials to any persons except the members of the **Client** directly and necessarily involved in test administration selections. If compromised in any capacity, the **Client** agrees to pay *all* validation expenses associated with the materials compromised.
5. The **Client** agrees to provide scratch paper materials, developed by **FPSI**, to each test taker and must collect all distributed materials from test takers before they leave the testing room. The **Client** agrees to properly proctor all test takers during the testing process to ensure that the test link and materials are not compromised through in any malicious manner (e.g., audio/visual recordings, writing down questions, etc.).
6. The **Client** is responsible for the security of the test link. It is understood by the **Client** that any security breaches may adversely affect **FPSI's** future ability to license or lease its Test Materials. **FPSI** reserves the right to terminate the test link without notice if the **Client** fails to comply with any provision of this agreement.

7. The **Client** agrees that neither its officers, agents, employees, representatives, nor any persons in active concert participation with it or them, shall modify, adapt, or alter the Test Materials in any way, or develop any identical or similar tests without the prior consent, in writing, of **FPSI** which shall retain the copyright to all versions of the Test Materials.
8. The **Client** agrees to pay an annual Administrative Set-up fee. **FPSI** will submit an invoice for this administrative fee upon delivery of the online test link. Additionally, the **Client** agrees to pay **for every candidate who registers to take the test**. The **Client** will be given up to three (3) free credits to use for internal testing purposes during the initial set-up of the test on the workstations. All credits used past the three internal credits will be charged at the candidate rate. **FPSI** will submit an invoice on the 1st day of each month for the number of registered test takers in the previous month. Payment is due upon receipt of **FPSI**'s invoice. A service fee of one and one-half percent (1-1/2%) per month (eighteen percent [18%] per year) will be charged on all unpaid balances in excess of thirty (30) days past due.
9. To renew the terms and conditions for another year and continue to pay for every candidate, the Client agrees to pay the annual fee within 30 days of the expiration of the annual period *and* receipt of the annual invoice.
10. The **Client** should report any technical issues or problems with the test link or database to **FPSI** immediately upon discovery of such issues. **FPSI** will either rectify the situation internally or with the assistance from the provider of the online testing platform (FastTest Web™). **FPSI** will at all times respond in the most rapid manner possible to minimize interruptions to the **Client's** testing process for all issues related to its Test Materials. **Client** agrees to hold harmless **FPSI** for any technical issue outside of its control but related to the FastTest Web™ "Terms of Use" (attached to this agreement).
11. **FPSI** regularly conducts statistical evaluations of all test items. Occasionally, test administrations will reveal statistical limitation with the effectiveness or fairness of one or more items on a test administration. **FPSI** reserves the right to either remove or modify such items when they are identified. Any necessary changes will first be reported to the **Client** prior to any modifications to the test content.
12. Should the **Client** become the subject of any litigation or investigation by state or federal enforcement agencies arising from the **Client's** use of the Test Materials, **FPSI** may provide consultation on a time-and-charges basis at such hourly rates as may then be current.

Client Information and Signature

City or Department: _____ State: _____

Name: _____

Title: _____

Email: _____

Signature: _____ Date: _____



State of Mississippi

TATE REEVES
Governor

MISSISSIPPI DEVELOPMENT AUTHORITY

William V. Cork
Executive Director

May 21, 2026

Mayor Stephen Jones
City of Columbus
P.O. Box 1408
Columbus, MS 39703

RE: Grant Agreement – City of Columbus – Main Street Columbus
Project Number – MMRG-26-005-Downtown Columbus Wayfinding and Streetscape
Improvement Project

Dear Mayor Jones:

I am pleased to notify you that three originals of the grant agreement for your approved Mississippi Main Street Revitalization Grant project are enclosed. Please read the agreement carefully and sign all three originals. Once signed, please return all three copies to this office no later than June 22, 2026. Once received MDA will execute the agreement and send one fully executed copy to you for your records.

At this time, you should initiate the following:

(1) MINORITY- AND WOMEN-OWNED BUSINESSES PARTICIPATION

You are required to follow state policy requirements pertaining to the promotion of Minority Business Enterprises and Women Business Enterprises as set forth in Community Incentives Division policy. You are required to provide the maximum opportunity for increased participation by minority- and women-owned businesses in the procurement of goods and services.

(2) PAYMENT METHOD

Payments by state agencies using the state's accounting system shall be made and remittance information provided electronically as directed by the state. These payments shall be deposited into the bank account of the grantee's choice.

Mayor Stephen Jones
May 21, 2026
Page 2

Congratulations on receiving this Mississippi Main Street Revitalization Grant to improve the quality of life in the city of Columbus. If you have questions, please contact Lisa Maxwell at (601) 359-2498.

Sincerely,



Charles L. Bearman
Director
Community Incentives Division

CLB:lm

Enclosures

**Main Street Revitalization Grant Program
MISSISSIPPI DEVELOPMENT AUTHORITY
Community Incentives Division
501 North West Street, 5th Floor (zip: 39201)
Post Office Box 849 (zip: 39205)
Jackson, Mississippi**

GRANT AGREEMENT

Grantee:
City of Columbus
523 Main St.
Columbus, MS 39703

662-328-7021

Effective Date:

April 6, 2026

Grant Number:

#MMRG-26-005

Grant Award Amount:

\$380,000.00

Project Description:

The purpose of this project is to grant MSRGP funds to be used for:
Streetscape and wayfinding improvements as further specified in the Scope of Work attached hereto.

Project Period Beginning and Ending Dates:

April 6, 2026 – April 6, 2028

The Grantee agrees to comply with all Terms and Conditions, attached hereto, of this Grant Agreement between such Grantee and the Mississippi Development Authority.


Grant Terms and Conditions: Funds will be disbursed on a reimbursable basis to the Grantee, excepting those funds required for local match. All funds must be disbursed within one year from the effective date.

MDA Approval:

Signature: _____ Date: _____

Name: William V. Cork
Title: Executive Director & Chief Economic
Development Officer, Mississippi Development
Authority

Grantee Approval:

Signature:  _____ Date: _____

Name: Stephen Jones
Title: Mayor
Grantee: City of Columbus

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Community Incentives Division
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Signature: _____ Date: _____

Name: William V. Cork
Title: Executive Director & Chief Economic
Development Officer, Mississippi Development
Authority

Grantee Approval:

Signature:  _____ Date: _____

Name: Stephen Jones
Title: Mayor
Grantee: City of Columbus

Main Street Revitalization Grant Program
MISSISSIPPI DEVELOPMENT AUTHORITY
Community Incentives Division
501 North West Street, 5th Floor (zip: 39201)
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Signature: _____ Date: _____

Name: William V. Cork
Title: Executive Director & Chief Economic
Development Officer, Mississippi Development
Authority

Grantee Approval:

Signature:  _____ Date: _____

Name: Stephen Jones
Title: Mayor
Grantee: City of Columbus

These Terms and Conditions, dated as of **the effective date set forth in the Grant Agreement**, (this "Agreement"), by and between the Mississippi Development Authority ("MDA") (acting for and on behalf of the State of Mississippi) and the entity set forth in the Agreement (the "Grantee").

WITNESSETH:

WHEREAS, the "Mississippi Main Street Revitalization Grant Program Act," Section 57-78-1 *et seq.*, Mississippi Code of 1972, as amended ("Act"), was enacted for the purpose of establishing the Mississippi Main Street Revitalization Grant Program ("Program") to revitalize downtowns or communities in the State of Mississippi ("State") by providing grant funds to eligible recipients, as defined in the Act; and

WHEREAS, pursuant to Section 57-78-3 of the Act, the Mississippi Legislature as well as MDA through appropriations by the Legislature, is authorized to make grants available to eligible recipients for projects leading to the revitalization of Mississippi's downtowns or communities for acquisition of land and any improvements thereon, preservation of historic downtown structures and sites, and initiatives that will produce a revitalization to the economy of the historic downtown areas; and

WHEREAS, pursuant to the Act and the rules and guidelines adopted by MDA under the Act (the "Guidelines"), the Grantee has filed an application (the "Application") with MDA for a grant to be used for the development of the Project, more particularly described in the Agreement (the "Scope of Work"); and

WHEREAS, based on MDA's recommendation after consultation with the Mississippi Main Street Association (MMSA), the Mississippi Legislature has appropriated specific funds (the "Grant Award Amount") to be awarded by MDA to the Grantee under the terms and conditions set forth in this Agreement, in order to fund, in part, and develop the Project by the Grantee; and

WHEREAS, the Project is specifically authorized by the Act; and

WHEREAS, the parties hereto agree that it is necessary to provide for and demonstrate compliance with the Agreement of the Act;

WHEREAS, pursuant to the appropriation, the Mississippi Legislature has determined that the Project meets the definition of a public purpose and is an investment resulting in the revitalization of public downtowns and communities.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that the parties hereto intend to be legally bound hereby and in consideration of the mutual covenants hereinafter contained do hereby agree as follows:

1. General Terms and Conditions

The Grantee is awarded a grant in the amount of **\$380,000.00**. The Grantee will administer this grant in accordance with the attached scope of work, approved budget, and all approved revisions and modifications to these documents. Grantee must adhere to all applicable statutes, rules, regulations, and guidelines set forth by Mississippi law and/or MDA and any new notice or guidance that may be issued by MDA.

2. Scope of Work:

Grantee agrees to use grant funds only for the tasks listed in the attached Scope of Work. No other activities will be subsidized by MDA unless a formal request to amend or modify the Scope of Work has been submitted in writing to MDA and approved by it and a formal

amendment to this Agreement has been entered into between the parties through the processes established by MDA's policies and procedures for the Program.

3. Budget:

MDA will provide a grant of **\$380,000.00** to be used solely for direct expenses related to the activities outlined in the Scope of Work as outlined and in the approved attached Budget Summary. Under no circumstances will the amount of the Grant exceed this amount. The attached Budget Summary will be the governing budget document for this Grant. MDA will not pay for expenses not listed in the attached budget unless a formal budget modification has been approved in writing prior to expenditure of those funds. Any transfer of funds between categories must be approved in writing at least 30 days prior to the actual transfer of funds. The Grantee will be reimbursed for project expenses through a cash reimbursement process as outlined further in this Agreement and pursuant to the rules, policies, and procedures established for the Program.

4. Project Period:

The Grant will be deemed to have commenced and shall conclude as of the dates provided in the Project Period Section on the first page of this Agreement. It is understood and agreed that the Project shall conclude within two (2) years of the commencement of the Project Period. At MDA's discretion, and only if adequate funds have been made available by the Mississippi Legislature, both parties may negotiate in good faith toward a renewal of this Grant prior to the conclusion of the term of this agreement. Subsequent agreements shall be at funding levels set by the Mississippi Legislature and acceptable to MDA and shall not be automatically based on this or any other prior approved budget.

A Project timeline is established for the Project as attached hereto. Grantee will be required to submit Quarterly Reports to MDA as set forth in rules and guidelines established for the Program and such other reports at MDA's direction outlined herein. The Project Period will conclude upon MDA's determination that requirements have been satisfied completely. A Close-Out Report will be required to be submitted prior to the conclusion of the Project Period.

5. Allowable Cost:

Expenditures made by Grantee shall be considered allowable to the extent they meet all of the requirements set forth below: The expenditures must be:

- a. Eligible costs as defined in Miss. Code Ann. § 57-78-5. Eligible costs include:
 1. The acquisition of land and any improvements thereon,
 2. Preservation of historic downtown structures and sites, and
 3. Initiatives that will produce a revitalization to the economy of the historic downtown areas.
- b. Eligible costs include those related to (1) a prospective purchase or (2) for acquisition of which the applicant has closed as long as that closing occurred no more than twelve (12) months prior to the date of application for the Grant and the

subject purchase was made to help preserve and revitalize the location and economy of a historic downtown community.

- c. All costs must be:
 - 1. Reasonable and necessary;
 - 2. Made in conformance with the Statement of Work, the Project Budget, and all other provisions in this Agreement;
 - 3. Incurred for work performed during the Project Period;
 - 4. Supported by documentation acceptable to MDA; and
 - 5. The net cost incurred by the Grantee (this is the cost minus any rebates, refunds, or other items of value).

6. Disbursements

It is understood that the Grant is provided on a reimbursement basis. Pursuant to this legal provision, MDA has established a cash reimbursement process, as well as financial policies and procedures governing the same. The Grantee must adhere to this process and these financial policies and procedures to receive Grant disbursements.

The obligation of MDA to make any disbursement of the Grant shall be subject to the following conditions, as well as any others herein set forth or as set forth in the Program financial policies and procedures:

- a. The Grantee shall not be in default under this Agreement or the Act;
- b. Development of the Project shall have progressed at a rate and in a manner reasonably satisfactory to MDA, that required reports (including but not limited to the Quarterly Reports) have been submitted on a timely basis, and all milestones in the timeline are being met (or there is sufficient written documentation as to why a milestone has not been met);
- c. The parties hereto agree that disbursements by MDA to the Grantee of the Grant shall be made in accordance with the Program's established financial policies and procedures, including specifically the cash reimbursement process;
- d. Grantee shall not receive compensation for its required twenty percent (20%) of local match funds, which must cover at least twenty percent (20%) of the total project cost, except that
 - i. If the population of Grantee's community is less than ten thousand (10,000), it shall be required to have a local cash match of ten percent (10%) for the first One Hundred Thousand Dollars (\$100,000.00) requested, then will be required to have a local cash match of twenty percent (20%) for any amount over One Hundred Thousand Dollars (\$100,000.00); and
- e. Any expenses incurred before the effective date of this Agreement will not be reimbursed by MDA.

7. Termination of Grant:

The Executive Director of MDA or designee may, when the interests of the State so require, terminate this grant in whole or in part. The said Executive Director or designee shall give written notice of the termination to Grantee specifying the reasons for the termination, the part of the grant terminated, and when termination becomes effective.

- a. Termination for Cause:
- i. If, for any cause, except for force majeure, Grantee shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or if Grantee shall violate any of the terms of this Agreement, MDA shall thereupon have the right to terminate this Grant by giving a written notice of termination to Grantee specifying the effective date thereof. As directed by MDA, Grantee shall (a) place no further purchase orders or subgrantees, (b) cancel or terminate all current purchase orders or subgrantees; and (c) proceed to settle all outstanding liabilities and claims arising out of termination of such purchase orders and subgrantees.
 - ii. If Grantee is unable or unwilling to comply with any elements of this Agreement or additional conditions as may be lawfully imposed by the United States of America, the State of Mississippi, or MDA under this Grant, Grantee shall have the right to terminate this Grant by giving written notice to MDA specifying the reason for termination and signifying the effective date thereof. Grantee shall (a) place no further purchase orders or subgrantees, (b) cancel or terminate all current purchase orders or subgrantees; and (c) proceed to settle all outstanding liabilities and claims arising out of termination of such purchase orders and subgrantees.
 - iii. If the funding from the State under which this Grant is made is delayed or terminated, MDA shall thereupon have the right to terminate this Grant by giving a written notice of termination to Grantee specifying the effective date thereof. As directed by MDA, Grantee shall (a) place no further purchase orders or subgrantees, (b) cancel or terminate all current purchase orders or subgrantees; and (c) proceed to settle all outstanding liabilities and claims arising out of termination of such purchase orders and subgrantees.
 - iv. In the event of termination for cause, all materials and equipment purchased, and data, supplies, and reports prepared by Grantee under this Grant may, at the option of MDA, become the property of MDA. Grantee shall not be relieved of liability to MDA for damages sustained by MDA by virtue of any breach of the Agreement by Grantee. Determination of damages shall be assessed within ninety (90) days of written termination.
- b. Termination for Default: If Grantee refuses or fails to perform any of the provisions of this grant with such diligence as will ensure its completion within the time specified in this grant or any extension thereof, or otherwise fails to timely satisfy the grant provisions, or commits any other substantial breach of this grant, the said Executive Director or designee may notify Grantee in writing of the delay or nonperformance and if not cured in ten (10) days or any longer time specified in writing by the said Executive Director or designee, such officer may terminate Grantee's right to proceed with the grant or such part of the grant as to which there has been delay or a failure to properly perform. In the event of termination in whole or in part, the said Executive Director or designee may procure similar supplies or services in a manner and upon terms deemed appropriate by the said Executive Director or designee. Grantee shall continue performance of the grant to the extent it is not terminated and shall be liable for excess costs incurred in procuring similar goods or services.

- c. Termination Due to Bankruptcy: This Grant may be terminated in whole or in part by the Authority upon written notice to Grantee, if Grantee or any subgrantee/benefiting party should become the subject of bankruptcy or receivership proceedings whether voluntary or involuntary, or upon execution by Grantee of an assignment for the benefit of its creditors. In the event of such termination, Grantee shall be entitled to recover just and equitable compensation for satisfactory work performed under this Grant, but in no case shall said compensation exceed the total grant price.
- d. Grantee shall incur no further obligations in connection with the terminated work and on the date set in the notice of termination Grantee will stop work to the extent specified. Grantee shall also terminate outstanding orders and subcontracts as they relate to the terminated work. Grantee shall settle the liabilities and claims arising out of the termination of subcontracts and orders connected with the terminated work. The said Executive Director or designee may direct Grantee to assign Grantee's right, title, and interest under terminated orders or subcontracts to the State. Grantee must still complete the work not terminated by the notice of termination and may incur obligations as are necessary to do so.
- e. Notwithstanding termination of the grant and subject to any directions from the procurement officer, Grantee shall take timely, reasonable, and necessary action to protect and preserve property in the possession of Grantee in which the State has an interest.
- f. Payment for completed services delivered and accepted by the State shall be at the grant price. The State may withhold from amounts due Grantee such sums as the said Executive Director or designee deems to be necessary to protect the State against loss because of outstanding liens or claims of former lien holders and to reimburse the State for the excess costs incurred in procuring similar goods and services.
- g. Except with respect to defaults of subcontractors, Grantee shall not be in default by reason of any failure in performance of this grant in accordance with its terms (including any failure by Grantee to make progress in the prosecution of the work hereunder which endangers such performance) if Grantee has notified the said Executive Director or designee within 15 days after the cause of the delay and the failure arises out of causes such as: acts of God; acts of the public enemy; acts of the State and any other governmental entity in its sovereign or grant capacity; fires; floods; epidemics; quarantine restrictions; strikes or other labor disputes; freight embargoes; or unusually severe weather. If the failure to perform is caused by the failure of a subcontractor to perform or to make progress, and if such failure arises out of causes similar to those set forth above, Grantee shall not be deemed to be in default, unless the services to be furnished by the subcontractor were reasonably obtainable from other sources in sufficient time to permit Grantee to meet the grant requirements. Upon request of Grantee, the said Executive Director or designee shall ascertain the facts and extent of such failure, and, if such officer determines that any failure to perform was occasioned by any one or more of the excusable causes, and that, but for the excusable cause, Grantee's progress and performance would have met the terms of the grant, the delivery schedule shall be revised accordingly, subject to the rights of the State under the clause entitled.

- h. If, after notice of termination of Grantee's right to proceed under the provisions of this clause, it is determined for any reason that the grant was not in default under the provisions of this clause, or that the delay was excusable under the provisions of this Agreement, the rights and obligations of the parties shall, if the grant contains a clause providing for termination for convenience of the State, be the same as if the notice of termination had been issued pursuant to such clause.
- i. The rights and remedies provided in this clause are in addition to any other rights and remedies provided by law or under this grant.

8. Publications And Publicity:

Grantee may publish results of its function and participation pursuant to this Grant prior to review by MDA, provided that (1) such publications acknowledge that the Program is supported by MDA and (2) that a copy of each publication is furnished to MDA.

9. Copyrights:

If this Grant results in copyrightable material, the author is free to copyright the work; but MDA reserves a royalty-free, nonexclusive and irrevocable license to reproduce, publish, or otherwise use, and to authorize others to use, all copyrighted material and all material which can be copyrighted resulting from this Agreement.

10. Discrimination Prohibited:

No person in the United States shall, on the grounds of race, creed, color, sex, or national origin, be excluded from participation in, be denied the proceeds of, or be subject to discrimination in the performance of this Agreement. Grantee will comply with the Civil Rights Act of 1964, as amended, and any regulations promulgated thereto.

11. Political Activity Prohibited:

None of the funds, materials, property, or service contributed by MDA or Grantee under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for public office. Grant funds shall not be used for any partisan political activities, initiative or referendum support or opposition, voter registration or "Get-Out-the-Vote" campaigns.

12. Religious Activity Prohibited:

There shall be no religious worship, instruction, or proselytizing as part of or in connection with the performance of the Agreement.

13. Compliance With Federal, State, And Local Laws:

Grantee shall comply with all applicable laws and regulations of the United States of America or any agency thereof, the State of Mississippi or any agency thereof, and any local governments or political subdivisions that may be affected by this Agreement.

Specifically, Grantee shall comply with all statutory requirements set out in the Mississippi Main Street Revitalization Grant Program Act (Miss. Code Ann. § 57-78-1, *et seq.*) and the rules, regulations, and guidelines adopted by MDA pursuant to the Act.

The Grant shall be governed by and construed in accordance with the laws of the State of Mississippi, excluding its conflicts of laws provisions, and any litigation with respect thereto shall be brought in the courts of the State.

The Grantee understands that the Authority is an equal opportunity employer and therefore maintains a policy which prohibits unlawful discrimination based on race, color, creed, sex, age, national origin, physical handicap, disability, genetic information, or any other consideration made unlawful by federal, State or local laws. All such discrimination is unlawful, and the Grantee agrees during the term of this Grant that the Grantee will strictly adhere to this policy in its employment practices and provision of services.

14. Historic Properties

All projects involving a historic property must comply with all applicable laws relating to the property, as well as applicable regulations of the Mississippi Department of Archives and History, or other department or agency relating to such property. As part of the policies and procedures governing the Program, MDA shall require Grantee to seek and secure technical assistance from the Mississippi Department of Archives and History to the extent that the Project involves the protection, interpretation or commemoration of historically significant property in the area in and around the historic downtown site.

15. Reports And Inspections:

- a. Grantee shall make Program status reports and other reports as requested by MDA or its representatives and will arrange for on-site inspections by MDA and/or its representatives upon request. Failure to submit required reports at the times specified may, at the option of MDA, require termination of this Agreement in accordance with the provisions contained herein.
- b. It is understood that if the Grantee subgrants the Grant or any portion thereof to a non-governmental organization/recipient must collect certain information and documentation as established by the “Mississippi Grant and Subgrant Administration Transparency and Accountability of Non-Governmental Organizations Act of 2026” (HB 1171, 2026 Reg. Session), upon its codification and from and after its effective date of January 1, 2027. MDA will establish guidelines concerning implementation of these requirements.

16. Audit and Monitoring Requirements:

- a. Financial Audits: Per the Act, the Grantee must submit and all audit and financial statements to MDA. Therefore, the Grantee shall maintain adequate internal financial controls and conduct an audit of its financials on a periodic basis, as required by applicable law. Grantee will provide MDA with a copy of the results of those audits within fifteen (15) days after said audit is finalized.
- b. Accounting Records: Grantee shall retain financial records, work reports and any other records that may be needed for purposes of audit for a period of three (3) years after final close-out is made under this Agreement. If an audit or other action involving the records is initiated before the end of said three-year period, the records must be retained until all issues arising from said action are resolved, or until end of said three-year period, whichever is later.

- c. Access to Records: MDA, any state agency authorized to monitor and/or audit MDA or the Grantee, or any of their duly authorized representatives, shall have access to any books, documents, papers and records of Grantee which are directly pertinent to this Grant, for the purpose of audit, examination, inspection, investigation, monitoring, review, excerpts, and transcriptions.
- d. Site Visits: MDA authorized representatives have the right to make site visits at reasonable times to review Project files, Project accomplishments and management control systems and to provide technical assistance, if required. Grantee must provide, and must require their subgrantees and contractors to provide, reasonable access to facilities, office space, personnel, information, resources, and assistance for the safety and convenience of the government representatives in the performance of their duties. All site visits and evaluations will be performed, to the extent possible, in a manner that does not unduly interfere with or delay the work.

17. E-Verify System for New Hires

If applicable, the Grantee represents and warrants that it will ensure its compliance with the Mississippi Employment Protection Act of 2008 and will register and participate in the status verification system for all newly hired employees. Mississippi Code Annotated §§ 71-11-1 et seq. Grantee represents and warrants that it will ensure compliance with the Mississippi Employment Protection Act (71-1-57 of the Mississippi Code of 1972, as amended) and will register and participate in the status verification system for all newly hired employees. The term “employee” as used herein means any person that is hired to perform Grantee. As used herein, “status verification system” means the Illegal Immigration Reform and Immigration Responsibility Act of 1996 that is operated by the United States Department of Homeland Security, also known as the E-Verify Program, or any other successor electronic verification system replacing the E-Verify Program. Grantee agrees to maintain records of such compliance and, upon request of the MDA, to provide a copy of each such verification to the MDA. Grantee further represents and warrants that any person assigned to perform services hereunder meet the employment eligibility requirements of all immigration laws of the State of Mississippi. Grantee understands and agrees that any breach of these warranties may subject Grantee to the termination of this Agreement. In the event of such termination/cancellation, Grantee would also be liable for any additional costs incurred by the MDA due to grant cancellation or loss of license or permit.

18. Conflict of Interest:

No person who exercises decision making responsibilities of the program may personally benefit from an assisted activity, either for themselves or those with whom they have family or business ties. MDA defines “Conflict of Interest” to include a relative as “spouse, child, parent or any person related by blood or marriage within the ‘third degree.’” This definition is based on the Mississippi “Ethics in Government Act” and the state nepotism statute. No exceptions will be granted by MDA henceforth. It is the responsibility of the Grantee to properly disclose that the conflict of interest has occurred, and the Grantee may be required to repay the misused funds. Failure to repay may result in disqualification from further participation in this program.

19. Paymode

Payments by the Authority using the State's accounting system shall be made and remittance information provided electronically as directed by the State. These payments shall be deposited into the bank account of the Grantee's choice. The State may, at its sole discretion, require the Grantee to electronically submit invoices and supporting documentation at any time during the term of this Agreement. Grantee understands and agrees that the State is exempt from the payment of taxes. All payments shall be in United States currency.

20. Availability of Funds

It is expressly understood and agreed that the obligation of the Authority to proceed under this Agreement is conditioned upon the appropriation of funds by the Mississippi Legislature and the receipt of state and/or federal funds. If the funds anticipated for the continuing fulfillment of the Grant are, at any time, not forthcoming or insufficient, either through the failure of the government to provide funds or of the Mississippi Legislature to appropriate funds or the discontinuance or material alteration of the Program under which funds were provided or if funds are not otherwise available to MDA, MDA shall have the right upon ten (10) working days written notice to the Grantee, to terminate this Grant without damage, penalty, cost or expenses to MDA of any kind whatsoever. The effective date of termination shall be as specified in the notice of termination.

21. Representation Regarding Contingent Fees

The Grantee represents that it has not retained a person to solicit or secure a State grant upon an agreement or understanding for a commission, percentage, brokerage, or contingent fees, except as disclosed in the Grantee's bid or proposal.

22. Representation Regarding Gratuities

The Grantee represents that it has not violated, is not violating, and promises that it will not violate the prohibition against gratuities set forth in Section 6-204 (Gratuities) of the Mississippi Public Procurement Review Board Office of Personal Service Grant Review Rules and Regulations.

23. Trade Secrets, Commercial, and Financial Information

It is expressly understood that Mississippi law requires that the provision of this Grant which contain the commodities purchased or the personal or professional services provided, the price to be paid, and the term of the grant shall not be deemed to be a trade secret or confidential commercial or financial information and shall be available for examination, copying, or reproduction.

24. Stop Work Order

- a. Order to Stop Work: The Executive Director of MDA or designee may, by written order to Grantee at any time, and without notice to any surety, require Grantee to stop all or any part of the work called for by this Grant. This order shall be for a specified period not exceeding 90 days after the order is delivered to Grantee, unless the parties agree to any further period. Any such order shall be identified specifically as a stop work order issued pursuant to this clause. Upon receipt of

such an order, Grantee shall forthwith comply with its terms and take all reasonable steps to minimize the occurrence of costs allocable to the work covered by the order during the period of work stoppage. Before the stop work order expires, or within any further period to which the parties shall have agreed, the said Executive Director of designee shall either:

- i. cancel the stop work order; or,
 - ii. terminate the work covered by such order as provided in the Termination for Default clause or the Termination for Convenience clause of this Grant.
- b. Cancellation or Expiration of the Order: If a stop work order issued under this clause is canceled at any time during the period specified in the order, or if the period of the order or any extension thereof expires, Grantee shall have the right to resume work. An appropriate adjustment shall be made in the delivery schedule or Grantee price, or both, and the Grant shall be modified in writing accordingly, if:
- i. the stop work order results in an increase in the time required for, or in Grantee's cost properly allocable to, the performance of any part of this Grant; and,
 - ii. Grantee asserts a claim for such an adjustment within 30 days after the end of the period of work stoppage; provided that, if the said Executive Director of designee decides that the facts justify such action, any such claim asserted may be received and acted upon at any time prior to final payment under this Grant.
- c. Termination of Stopped Work: If a stop work order is not canceled and the work covered by such order is terminated for default or convenience, the reasonable costs resulting from the stop work order shall be allowed by adjustment or otherwise.

25. E-payment

Grantee agrees to accept all payments in United States currency via the State of Mississippi's electronic payment and remittance vehicle. The agency agrees to make payment in accordance with Mississippi law on "Timely Payments for Purchases by Public Bodies," which generally provides for payment of undisputed amounts by the agency within forty-five (45) days of receipt of invoice. Mississippi Code Annotated § 31-7-301 et seq.

26. Transparency

This Grant, including any accompanying exhibits, attachments and appendices, is subject to the "Mississippi Public Records Act of 1983", and its exceptions. See Mississippi Code Annotated 25-61-1 *et seq.*, and Mississippi Code Annotated 79-23-1. In addition, this Grant is subject to the provisions of the Mississippi Accountability and Transparency Act of 2008. See Mississippi Code Annotated 27-104-151 *et seq.* Unless exempted from disclosure due to a court-issued protective order, a copy of this Executed Grant is required to be posted to the Department of Finance and Administration's independent agency grant website for public access at <http://www.transparency.mississippi.gov>. Information identified by the Grantee as trade secrets, or other proprietary information, including confidential vendor information or any other information which is required confidential by

state and federal law or outside the applicable freedom of information statutes, will be redacted.

This Grant including any accompanying exhibits, attachments and appendices will also be subject to the “Mississippi Grant and Subgrant Administration Transparency and Accountability of Non-Governmental Organizations Act of 2026” upon its codification and from and after its effective date of January 1, 2027.

27. Minority and Women-Owned Business Enterprises

MDA encourages the maximum opportunity for increased participation by local Minority and Women-Owned Businesses Enterprises (MBE/WBE) in the procurement of goods and services. The MDA Minority Business Division at www.mississippi.org and the Mississippi Procurement Technical Center at www.mspsc.com can assist with MBE/WBE outreach efforts.

28. Miscellaneous.

- a. This Agreement has been made by MDA (acting for and on behalf of the State), the Grantee, and no person or entity other than the foregoing and their successors or assigns shall acquire or have any right under or by virtue of this Agreement.
- b. This Agreement shall become effective upon the execution and the acceptance hereof by the parties hereto and shall be valid and enforceable from and after the time of such execution and acceptance.
- c. If any paragraph or part of a paragraph of this Agreement shall be declared null and void or unenforceable against any of the parties hereto by any court of competent jurisdiction, such declaration shall not affect the validity or enforceability of any other section or part of a paragraph of this Agreement.
- d. In the event any agreement contained in this Agreement shall be breached and such breach shall thereafter be waived, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder.
- e. This Agreement shall inure to the benefit of MDA and the Grantee and shall be binding upon MDA and the Grantee and their respective successors and assigns.
- f. This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same Agreement.
- g. No amendment, change, modification, alteration or termination of this Agreement shall be made other than pursuant to a written instrument signed by the parties to this Agreement.

SCOPE OF WORK

- To implement the “Mississippi Main Street Revitalization Grant Program Act” pursuant to Miss. Code Ann. § 57-78-1, *et seq.*
- To expend grant funds appropriated for this Project under the “Mississippi Main Street Revitalization Grant Program Act” as set forth by the Mississippi Legislature in H.B. 1854 (Regular Session, 2026).
- Installation of “bump-outs” (curb extensions) at the intersections of 5th and Main Streets and at 2nd Avenue North and 5th Street North.
- Installation of curb extensions
- Sections of new sidewalk will be created along with ADA ramps at crosswalks.
- Changes to the layout of vehicle lanes, reducing traffic speeds and creating additional parking along the 500 block of Main Street
- Upgrade existing traffic signals and install new ones that will greatly improve pedestrian and vehicle safety.
- A system of wayfinding signage will also be designed and installed downtown, which will cover our downtown business district and along nearby highways and major roads in order to direct visitors to downtown.

The Grantee’s Application is attached hereto and fully incorporated herein as Exhibit “A.”

- The Grantee must adhere to and comply with the detailed budget as set forth in the Application attached as Exhibit “A.” A summary of that follows:

BUDGET SUMMARY

• Construction	\$392,500
• Other	\$82,500
• Total Project Cost	\$475,000

- As required by the “Mississippi Main Street Revitalization Grant Program Act,” the Grantee avers and certifies that it has secured the required match amount. A funding summary follows:

FUNDING SUMMARY

City of Columbus- Downtown Columbus Wayfinding and Streetscape Improvement Project- **\$380,000 grant funds, with a matching funds commitment of \$95,000 for a total of \$475,000.**

Fiscal Year 2025 Assistance to Firefighters Grant Fact Sheet

The Assistance to Firefighters Grant (AFG) Program will provide \$324 million to eligible applicants seeking to enhance their fire and medical response capabilities and protect the health and safety of emergency personnel and the public.

Overview

The AFG Program is one of three fire grant programs that constitute the Federal Emergency Management Agency's (FEMA's) focus on enhancing the safety of the public and firefighters with respect to fire and related hazards. Since Fiscal Year (FY) 2001, the AFG has awarded approximately \$9 billion in grants to provide critically needed resources that equip and train emergency personnel to recognized standards, enhance operational efficiencies, foster interoperability, and support community resilience. For FY 2025, FEMA will award another \$324 million through the AFG Program to first-responder organizations that need support to improve their capability to respond to fires and emergencies of all types.

Purpose

The AFG Program provides grants directly to fire departments, nonaffiliated emergency medical service (EMS) organizations, State Fire Training Academies (SFTA), and non-federal airport and/or port authority fire or EMS organizations to enhance their ability to protect the health and safety of the public and first-responder personnel. Using a competitive process that is informed by fire service subject-matter experts, grants are awarded to applicants whose requests best address AFG's priorities.

Eligibility

Eligible applicants for the FY 2025 AFG Program include fire departments, nonaffiliated EMS organizations, SFTAs, and non-federal airport and/or port authority fire or EMS organizations operating in any of the 50 states, as well as fire departments in the District of Columbia, the Commonwealth of the Northern Mariana Islands, the U.S. Virgin Islands, Guam, American Samoa, the Commonwealth of Puerto Rico¹, or any federally recognized Indian tribe or tribal organization.

¹ The District of Columbia, the Commonwealth of the Northern Mariana Islands, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of Puerto Rico are all defined as "States" in the Federal Fire Prevention and Control Act of 1974.

Definitions

- **Fire department** is an agency or organization that has a formally recognized arrangement with a state, territory or local government (city, county, parish, fire district, township, town, village or other governing body) to provide fire suppression to a population on a first-due basis to a fixed geographical area.
- **Nonaffiliated EMS organization** is an agency or organization that is a public or private nonprofit emergency medical service entity providing medical transport that is not affiliated with a hospital and does not serve a geographic area in which emergency medical services are adequately provided by a fire department.
- FEMA considers the following as **hospitals** under the AFG Program:
 - Clinics
 - Medical centers
 - Medical college or university
 - Infirmary
 - Surgery centers
 - Any other institution, association, or foundation providing medical, surgical, or psychiatric care and/or treatment for the sick or injured
- **State Fire Training Academies** operate in any of the 50 states, as well as the District of Columbia, the Commonwealth of the Northern Mariana Islands, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of Puerto Rico. Applicants must be designated either by legislation or by a Governor's declaration as the sole fire service training agency within a state, territory, or the District of Columbia and recognized by the National Fire Academy. The designated SFTA shall be the only agency/bureau/division, or entity within that state, territory, or the District of Columbia.
- **Non-federal airport and/or port authority fire or EMS organizations** are eligible only if they have a formally recognized arrangement with the local jurisdiction to provide fire suppression or emergency medical services on a first-due basis outside the confines of the airport or port facilities. Airport or port authority fire and EMS organizations whose sole responsibility is suppression of fires or EMS response on the airport grounds or port facilities are not eligible for funding under the AFG Program.

Program Highlights

Under the FY 2025 AFG Program, eligible organizations may submit the following applications:

Operations and Safety

- Projects funded include professional training, wellness and fitness programs, equipment, personal protective equipment (PPE), and modifications to facilities.

Vehicle Acquisition

- Eligible vehicles include but are not limited to pumper/engine, aerial, quint, brush truck, tanker/tender, rescue vehicle, and ambulance.

Regional Grants

- Eligible Regional activities include vehicle acquisition, professional training, wellness and fitness projects, equipment, and PPE.

State Fire Training Academies

- State fire training academies (SFTAs) are eligible to apply for critically needed equipment, PPE, and vehicles.

Micro Grants

Applicants who apply for \$75,000 or less of AFG funds across all applications in a given year are eligible for Micro Grants. Micro grant applications within a specific activity compete with each other instead of with every application for a given activity (for example, micro grant applications for Vehicles only compete with other Vehicle micro grant applications.) Applicants must indicate they are applying for a micro grant in their application.

Application Process and Evaluation Criteria

AFG applications are reviewed through a multi-phase process. All applications are electronically pre-scored and ranked based on how well they align with the funding priorities outlined in the funding notice. The funding priorities and evaluation criteria are developed from the recommendations provided by the Criteria Development Panel composed of fire service professionals representing the major fire service organizations. The priorities differ for fire departments, nonaffiliated EMS organizations, and SFTAs.

The electronic pre-scoring process is based on program priorities and answers to activity-specific questions within the online application. Application Narratives are not reviewed during the pre-score process. The pre-score is half of the total application score.

Applications with the highest pre-score rankings are then scored competitively by no less than three members of a Peer Review Panel composed of fire service representatives recommended by the CDP. Peer reviewers assess each application's merits based on the narrative statements of the requested activity. Peer reviewers independently score each requested activity within the application using narrative evaluation criteria listed in the funding notice, discuss the merits and/or shortcomings of the application with their peers and document the findings. A consensus is not required. The panel score is half of the total application score.

Applications most consistent with the established AFG funding priorities that score the highest will undergo a Technical Review by the FEMA Program Office to assess the request with respect to costs, quantities, feasibility, eligibility, and recipient responsibility. FEMA will award grants based on this final ranking and the ability to meet statutorily required funding limitations outlined in the NOFO.

Program Coordination

The following entities assisted with the development of the FY 2025 AFG guidance:

- U.S. Department of Homeland Security

- FEMA
- FEMA/U.S. Fire Administration

Major Fire Service Organizations

- International Association of Fire Chiefs
- International Association of Fire Fighters
- National Volunteer Fire Council
- National Fire Protection Association
- National Association of State Fire Marshals
- International Association of Arson Investigators
- International Society of Fire Service Instructors
- North American Fire Training Directors
- Congressional Fire Services Institute

AFG Program Resources

For additional information on the FY 2025 AFG Program, please visit our web site at [Assistance to Firefighters Grants | FEMA.gov](#).

You may also contact the AFG Help Desk at (866) 274-0960 or by e-mail at firegrants@fema.dhs.gov. The AFG Program Help Desk is open Monday through Friday, 8 a.m. – 4:30 p.m. Eastern Time.

**CONTRACT FOR GROUNDS MAINTENANCE
FOR FRIENDSHIP AND HISTORIC SANDFIELD CEMETERIES
IN THE
CITY OF COLUMBUS, MISSISSIPPI**

This agreement between BAM's, LLC, herein referred to as "Contractor," and the **City of Columbus**, Mississippi, an incorporated municipality in the State of Mississippi, herein referred to as "**City**," recites as follows:

1. City has contracted services for grounds maintenance at Friendship and Historic Sandfield Cemeteries. Both are owned and operated by City herein referred to as "Cemeteries." A copy of specifications are attached hereto as "Appendix A" and made a part hereof by this reference.
2. Contractor has agreed to perform the grounds maintenance of said Friendship Cemetery as specified herein for a sum of \$ 3,827.00, per cut, and said Historic Sandfield Cemetery as specified herein for a sum of \$ 675.00, per cut. Each cut shall be authorized by City personnel in advance of the work being performed. Contractor shall submit an invoice for all work each Monday, unless a holiday, and in that case, the next business day after a completed cut, in order to be presented on the docket for Council's approval for payment. A copy of Contractor's supporting documentation is attached hereto as "Appendix B" and made a part hereof by this reference. Contractor will comply with all requirements set forth in "Appendix A" and will perform all maintenance as set forth in "Appendix A" entitled "Specifications of Project."
3. Contractor will furnish all equipment, supplies, and labor to mow and trim the Cemeteries, keep weeds from around the Cemeteries' markers, and perform all other projects described in the specifications.
4. Contractor shall be responsible for replacement or repair of damage to markers, monuments, buildings, etc., which may be damaged by Contractor's action or that of Contractor's employees and shall replace any existing ornaments damaged or killed by Contractor's actions or that of Contractor's employees.
5. Contractor shall remove dead or decayed flowers or debris, including leaves, from gravesites periodically, or when requested by City.
6. Contractor will rake and level graves as soon after a burial as can reasonably be done when removing flowers.
7. This Contract is for an initial term of twenty-four (24) months beginning July 1, 2024 and running until the last day of July 2026. The City shall have the option to extend the Contract for a period of twelve additional months upon agreement and consent of both parties hereto.
8. The Contractor shall indemnify and save harmless the City, its officers, agent and employees, from and against any and all claims, losses, demands, actions, liabilities, causes of action, judgments and any and all cost and expense of every kind and character, including, without limitation, reasonable attorney's fees (of attorneys chosen by City) on account of any claim (whether valid, meritorious or not) for personal injuries and/or death and/or any other damage or claim of damage (whether valid, meritorious or not) to any person or any property arising out of, resulting from, related or incident to, or in any manner caused by the performance of the Contractor to this Contract and/or the

have no control over the manner, method or details of performance, or over the selection, direction or dismissal of Contractor's employees. City will look to Contractor for results.

14. Either party shall have the option of terminating this Contract upon written notice given no less than forty-five (45) days in advance to the other party.

WITNESS OUR SIGNATURES this 15th the day August of A.D. 2024

CONTRACTOR

Bam's LLC
BY: [Signature]

CITY OF COLUMBUS, MISSISSIPPI

[Signature]
KEITH GASKIN, MAYOR

ATTEST:

[Signature]
City Clerk/Chief Financial Officer

STATE OF MISSISSIPPI
COUNTY OF LOWNDES

Personally appeared before me the undersigned notary public in and for said county and state, the within named Keith Gaskin and James Brigham, who acknowledged to me that they are the Mayor and City Clerk/CFO, respectively, of the City of Columbus, Mississippi, who further acknowledge to me that they signed, sealed and delivered the above and foregoing Contract on the day and year therein set forth, for and on behalf of the City of Columbus, Mississippi, being duly authorized to do so.

Given under my hand and official Seal this the 15th day of August ~~July~~ 2024.

(SEAL)



[Signature]

MY COMMISSION EXPIRES: March 02, 2026

GENERAL SERVICE AGREEMENT

THIS GENERAL SERVICE AGREEMENT (the "Agreement") takes effect beginning the 10th day of July, 2024.

<p style="text-align: center;">CLIENT</p> <p style="text-align: center;">City of Columbus</p> <p style="text-align: center;">PO Box 1408, Columbus, MS 39703</p> <p style="text-align: center;">(the "Client")</p>

<p style="text-align: center;">CONTRACTOR</p> <p style="text-align: center;">S & S Landscaping & Nursery</p> <p style="text-align: center;">4330 Highway 12, Steens, MS 39766</p> <p style="text-align: center;">(the "Contractor")</p>
--

BACKGROUND

- A. The Client is of the opinion that the Contractor has the necessary qualifications, experience and abilities to provide services to the Client.
- B. The Contractor is agreeable to providing such services to the Client on the terms and conditions set out in this Agreement.

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Client and the Contractor (individually the "Party" and collectively the "Parties" to this Agreement) agree as follows:

SERVICES PROVIDED

1. The Client hereby agrees to engage the Contractor to provide the Client with the following services (the "Services"):
 - Grass mowing, weed eating, bush-hogging, spray treatment of weeds, trash pick-up and removal and disposal for the approximate 110 acres of the City of Columbus Interchanges of Highway 82 to include:
 - i. Hwy 50 and Hwy 12 Interchange
 - ii. Military Road Interchange
 - iii. The Straightaway
 - iv. 18th Avenue North Interchange
 - v. Highway 45 Interchange
 - vi. Main Street Interchange
2. The Services will not include any other tasks. Additional tasks may be requested and priced separately from the Agreement.

TERM OF AGREEMENT

3. The term of this Agreement (the "Term") will begin on July 10, 2024, and remain in full force and effect until July 10, 2026.

PERFORMANCE

4. The Parties agree to do everything reasonably necessary to ensure that the terms of this Agreement are met.

CURRENCY

5. Except as otherwise provided in this Agreement, all monetary amounts referred to in this Agreement are in USD (US Dollars).

COMPENSATION

6. The Contractor will charge the Client for the Services at the rate of \$8250.00 per month (the "Compensation")
7. The Contractor will invoice the Client every month.
8. Invoices submitted by the Contractor to the Client are due within 30 days of issuance.

CAPACITY//INDEPENDENT CONTRACTOR

9. In providing the Services under this Agreement it is expressly agreed that the Contractor is acting as an independent contractor and not as an employee. The Contractor and the Client acknowledge that this Agreement does not create a partnership or joint venture between them and is exclusively a contract for service.

RIGHT OF SUBSTITUTION

10. Except as otherwise provided in this Agreement, the Contractor may, at the Contractor's absolute discretion, engage a third party sub-contractor to perform some or all of the obligations of the Contractor under this Agreement and the Client will not hire or engage any third parties to assist with the provision of the Services in the absence of a material breach by the Contractor.
11. In the event that the Contractor hires a sub-contractor:
 - The Contractor will pay the sub-contractor for its services and the Compensation will remain payable by the Client to the Contractor at the same rate as is agreed upon herein.
 - For the purposes of the indemnification clause of this Agreement, the sub-contractor is an agent of the Contractor.

AUTONOMY

12. Except as otherwise provided in this Agreement, the Contractor will have full control over working time, methods, and decision making in relation to provision of the Services in accordance with the Agreement. The Contractor will work autonomously and not at the direction of the Client. However, the Contractor will be responsible to the reasonable needs and concerns of the Client.

EQUIPMENT

13. Except as otherwise provided in this Agreement, the Contractor will provide at the Contractor's own expense, any and all tools, machinery, equipment, raw materials, supplies, workwear, and any other items or parts necessary to deliver the Services in accordance with the Agreement.

NO EXCLUSIVITY

14. The Parties acknowledge that this Agreement is non-exclusive and that either Party will be free, during and after the Term, to engage or contract with third parties for the provision of services similar to the Services.

NOTICE

15. All notices, requests, demands or other communications required by the terms of this Agreement will be given in writing and delivered to the Parties at the following email addresses:
- City of Columbus:
 - i. Keith Gaskin: kgaskin@columbusms.org
 - ii. Jammie Garrett: jammie.garrett@columbusms.org
 - iii. Angela Jones: angela.jones@columbusms.org
 - iv. Casey Bush: cbush@columbusms.org
 - v. Pat Mitchell: pmitchell@columbusms.org
 - S & S Landscaping & Nursery:
 - i. Will Spann: sandslandscaping1@yahoo.com
 - ii. Michael Peeks: sandslandscaping4@gmail.com
 - iii. Erica Gruseck: sandslandscaping2@gmail.com

Or to such other address(es) either Party may designate in email communication.

INDEMNIFICATION

16. Contractor agrees to indemnify and hold harmless the Client, and its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from or arise out of any act of omission of the Contractor and its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns that occurs in connections with this Agreement. The indemnification will survive the termination of this Agreement.

MODIFICATION OF AGREEMENT

17. Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidenced in writing signed by each Party or an authorized representative of each Party.

ASSIGNMENT

18. The Contractor will not voluntarily, or by operation of law, assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Client.

ENTIRE AGREEMENT

19. It is agreed that there is no representation, warranty, collateral agreement or condition affecting this Agreement except as expressly provided in this Agreement.

ENUREMENT

20. This Agreement will enure to the benefit of and be binding on the Parties and their respective administrators, permitted successors and assigns.

TITLES/HEADINGS

21. Headings are inserted for the convenience of the Parties only and are not to be considered when interpreting this Agreement.

GENDER

22. Words in the singular mean and include the plural and vice versa. Words in the masculine mean and include the feminine and vice versa.

GOVERNING LAW

23. This Agreement will be governed by and construed in accordance with the laws of the State of Mississippi.

SEVERABILITY

24. In the event that any provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

WAIVER

25. The waiver by either Party of a breach, default, delay or omission of any of the provisions of this Agreement by the other Party will not be construed as a waiver of any subsequent breach of the same or other provisions.

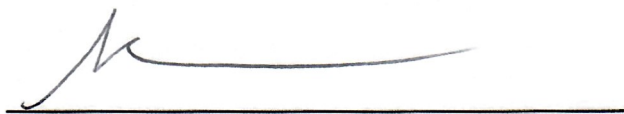
IN WITNESS WHEREOF the Parties have duly affixed their signatures under hand and seal on this _____ day of _____, 2024.



City of Columbus

Per:

Officer's Name: Keith Gaslin



S & S Landscaping & Nursery

Per:

Officer's Name: Richard W Spann

ESTIMATE

S&S Landscaping / S&S Cleaning Services

4330 HWY 12 East
Steens, MS 39766
(662) 574-9811

S&S
LANDSCAPING
& NURSERY



To:
City of Columbus (Jammie Garrett)
Post Office Box 1408
Columbus , MS 39703

Estimate #	8781
Estimate Date	04/21/2026
Total Amount	\$99,000.00

m: 6623861728

Item	Quantity	Price	Tax1	Tax2	Line Total
Grass Cutting/HWY interchanges	12.0	\$8,250.00			\$99,000.00

Subtotal:	\$99,000.00
Tax:	\$0.00
Past Due Amount:	\$0.00
Total Amount:	\$99,000.00

Notes

Service Description
Contract for the City of Columbus Highway 82 Interchanges: 5 Interchanges in total to encompass approximately 110 acres beginning July 10, 2026 and ending July 10, 2028. Service to include: - Bush-hogging overgrown areas - Weed eating ditches - Weed/spray treatment of rip rap, signposts, light poles, etc. - Mowing - Trash pick-up and removal

CONSTRUCTION CONTRACT MODIFICATION

Change Order No.: Three(3) Date: May 22, 2026 WEI No.: 22126.001
 Name of Project: Columbus Drainage Improvements
 Owner: City of Columbus
 Contractor: Cullum Construction, LLC.
 Agreement Date: June 12, 2025 Original Contract Time: 300
 CO#2 Contract Time: 84
 Contract Start Date: July 12, 2025 Original Completion Date: May 8, 2026
 CO#2 Revised Completion Date: July 31, 2026
 Contract Time (Increased)-(Decreased) By: 0 Calendar Days
 Revised Contract Completion Date: July 31, 2026

BREAKDOWN OF PROPOSED CHANGE

ITEM NO.	ITEM DESCRIPTION	ITEM UNIT	UNIT PRICE	CONTRACT QUANTITY	REVISED CONTRACT QUANTITY	CHANGE ORDER QUANTITY	CHANGE ORDER AMOUNT
BASE BID							
603-WP006	CO003 6" C900 PIPE	LF	\$ 172.00	0	100	100	\$ 17,200.00
603-WP008	CO003 8" C900 PIPE	LF	\$ 184.00	0	100	100	\$ 18,400.00
907-EXH-01	CO003 HAULING AND DISPOSAL OF EXCAVATED MATERIAL	LF	\$ 17.00	0	1000	1000	\$ 17,000.00
406-A002	CO003 COLD MILLING OF BITUMINOUS PAVEMENT, ALL DEPTHS	SY	\$ 14.00	0	1947	1947	\$ 27,258.00
203-A001	UNCLASSIFIED EXCAVATION, FM, AH	CY	\$ 21.58	2500	531	-1969	\$ (42,491.02)
603-CE030	58" x 36" CONCRETE ARCH PIPE, CLASS A IV	LF	\$ 299.60	1696	1562	-134	\$ (40,146.40)
							\$ (2,779.42)
ADDITIVE ALTERNATE B - SITE 4							
202-B052	REMOVAL OF CONCRETE DRIVEWAYS, ALL DEPTHS	SY	\$ 22.58	0	20	20.00	\$ 451.60
614-B001	CONCRETE DRIVEWAY, WITH REINFORCEMENT	SY	\$ 115.87	0	20	20.00	\$ 2,317.40
							\$ 2,769.00

Change Order Total -\$10.42

STATEMENT OF JUSTIFICATION:

- Adjustment of Original Pay Quantities
- Added additional Pay Items to complete each site after investigative measures once under construction.

Total Change - (Increase)(Decrease)	\$ (10.42)	Original Contract Time	300
Original Contract Amount	\$ 5,309,844.01	CO #1 Contract Time	0
Contract Amount Revised by Previous Change Order	\$ -	CO #2 Contract Time	84
Proposed Revised Contract Amount	\$ 5,309,833.59	CO#3 Contract Time	0
		Revised Contract Time	384

Owner: City of Columbus

By: Stephen Jones

Title: Mayor Date: _____

Engineer: Waggoner Engineering, Inc.

By: Josh Sansing, PE

Title: Project Manager Date: 5/22/2026

Contractor: Cullum Construction, LLC.

By: Daniel Smith

Title: Project Manager Date: 5/22/2026

Name	Asset #	Location	Category	Current Condition	Condition Date	Documents
Tool Room Heater	EQ085	Maintenance Garage	HVAC	End of Life	12/31/2025	
Sally Port	EQ091	Municipal Court/Police Station	HVAC	End of Life	12/31/2025	
Front East Hallway	EQ092	Municipal Court/Police Station	HVAC	End of Life	12/31/2025	
Upstairs Furnance	EQ103	Propst Park & Rec Office	HVAC	End of Life	12/31/2025	
Upstairs Cond.	EQ104	Propst Park & Rec Office	HVAC	End of Life	12/31/2025	
Kitchen Furnace #1	EQ108	Regal Hall	HVAC	End of Life	12/31/2025	
Criminal Investigations #1	EQ098	Municipal Court/Police Station	HVAC	Poor	12/31/2025	
Criminal Investigations #2	EQ099	Municipal Court/Police Station	HVAC	Poor	12/31/2025	
#1 Training	EQ116	Strip Mall	HVAC	Poor	12/31/2025	
Register (Voting)	EQ118	Strip Mall	HVAC	Poor	12/31/2025	
Un-Used	EQ121	Strip Mall	HVAC	Poor	12/31/2025	
Inspection Department #3	EQ127	Strip Mall	HVAC	Poor	12/31/2025	
Unit #4	EQ141	Trotter Convention Center	HVAC	Poor	12/31/2025	
Unit #6	EQ143	Trotter Convention Center	HVAC	Poor	12/31/2025	
FS #2 Common Area Cond. Unit 1	EQ042	Fire Station #2	HVAC	Fair	12/31/2025	
FS#2 Bedrooms Cond. Unit 1	EQ043	Fire Station #2	HVAC	Fair	12/31/2025	
FS#2 Bedroom Heater 2	EQ048	Fire Station #2	HVAC	Fair	12/31/2025	
Fs#3 Furnace	EQ050	Fire Station #3	HVAC	Fair	12/31/2025	
Furnace #1	EQ074	Fire Station #5	HVAC	Fair	12/31/2025	
Furnace #2	EQ075	Fire Station #5	HVAC	Fair	12/31/2025	
Confrence Room	EQ076	Lowndes County Airport	HVAC	Fair	12/31/2025	
Office (Shop)	EQ078	Maintenance Garage	HVAC	Fair	12/31/2025	

Womens Bathroom Heater	EQ079	Maintenance Garage	HVAC	Fair	12/31/2025	
Womens Bathroom AC	EQ080	Maintenance Garage	HVAC	Fair	12/31/2025	
Break Room AC	EQ081	Maintenance Garage	HVAC	Fair	12/31/2025	
Tool Room AC	EQ082	Maintenance Garage	HVAC	Fair	12/31/2025	
Shop Office	EQ083	Maintenance Garage	HVAC	Fair	12/31/2025	
Break Room Heater	EQ084	Maintenance Garage	HVAC	Fair	12/31/2025	
Car Shop North	EQ086	Maintenance Garage	HVAC	Fair	12/31/2025	
Truck Shop East	EQ087	Maintenance Garage	HVAC	Fair	12/31/2025	
Car Shop South	EQ088	Maintenance Garage	HVAC	Fair	12/31/2025	
Truck Shop West	EQ089	Maintenance Garage	HVAC	Fair	12/31/2025	
Sever Room	EQ095	Municipal Court/Police Station	HVAC	Fair	12/31/2025	
Front Foyer	EQ096	Municipal Court/Police Station	HVAC	Fair	12/31/2025	
Public Works Office #2	EQ106	Public Works	HVAC	Fair	12/31/2025	
North Outdoor AC	EQ109	Regal Hall	HVAC	Fair	12/31/2025	
Clippers	EQ123	Strip Mall	HVAC	Fair	12/31/2025	
Inspection Department #1	EQ125	Strip Mall	HVAC	Fair	12/31/2025	
Inspection Department #2	EQ126	Strip Mall	HVAC	Fair	12/31/2025	
Crime Lab #1	EQ128	Strip Mall	HVAC	Fair	12/31/2025	
Crime Lab #2	EQ130	Strip Mall	HVAC	Fair	12/31/2025	
Crime Lab #3	EQ131	Strip Mall	HVAC	Fair	12/31/2025	
Outdoor #2	EQ134	Townsend Community Center	HVAC	Fair	12/31/2025	
Farmers Market Coil (annex)	EQ035	Farmers' Market Annex	HVAC	Good	12/31/2025	
Farmers Marker Indoor (annex)	EQ036	Farmers' Market Annex	HVAC	Good	12/31/2025	
Farmers Marker Outdoor (annex)	EQ037	Farmers' Market Annex	HVAC	Good	12/31/2025	
FS #1 Upstairs Cond. Unit	EQ038	Fire Station #1	HVAC	Good	12/31/2025	
FS#1 Upstairs AH	EQ039	Fire Station #1	HVAC	Good	12/31/2025	
FS#1 Cond. Unit Downstairs	EQ040	Fire Station #1	HVAC	Good	12/31/2025	
FS#1 Downstairs AH	EQ041	Fire Station #1	HVAC	Good	12/31/2025	

Cond. Unit	EQ052	Fire Station #3	HVAC	Good	12/31/2025	
Front Bedrooms Condensing Unit	EQ053	Fire Station #4	HVAC	Good	12/31/2025	
Back Bedrooms Condensing Unit	EQ054	Fire Station #4	HVAC	Good	12/31/2025	
Gym Mini Split Condensing Unit	EQ055	Fire Station #4	HVAC	Good	12/31/2025	
Gym Mini Split Air Handler	EQ056	Fire Station #4	HVAC	Good	12/31/2025	
Back Bedrooms	EQ057	Fire Station #4	HVAC	Good	12/31/2025	
Front Bedrooms	EQ058	Fire Station #4	HVAC	Good	12/31/2025	
Common Area Furnace	EQ059	Fire Station #4	HVAC	Good	12/31/2025	
Lobby Furnace	EQ060	Fire Station #4	HVAC	Good	12/31/2025	
Chief's Office Furnace	EQ061	Fire Station #4	HVAC	Good	12/31/2025	
Left Side Upstairs Furnace	EQ062	Fire Station #4	HVAC	Good	12/31/2025	
Upstairs Conference Room	EQ063	Fire Station #4	HVAC	Good	12/31/2025	
Left Side Upstairs Condensing Unit	EQ064	Fire Station #4	HVAC	Good	12/31/2025	
Chief's Office Condensing Unit	EQ065	Fire Station #4	HVAC	Good	12/31/2025	
Lobby Air Handler(?)	EQ066	Fire Station #4	HVAC	Good	12/31/2025	
Conference Room Mini Split Air Handler	EQ067	Fire Station #4	HVAC	Good	12/31/2025	
Conference Room Mini Split Air Handler	EQ068	Fire Station #4	HVAC	Good	12/31/2025	
Conference Room Mini Split Condenser	EQ069	Fire Station #4	HVAC	Good	12/31/2025	
Upstairs Conference Room Mini Split Condensing Uni	EQ070	Fire Station #4	HVAC	Good	12/31/2025	
Common Area Condensing Unit	EQ071	Fire Station #4	HVAC	Good	12/31/2025	
Lobby	EQ077	Lowndes County Airport	HVAC	Good	12/31/2025	
Locker/Waiting Room	EQ090	Municipal Court/Police Station	HVAC	Good	12/31/2025	

Chief Office	EQ093	Municipal Court/Police Station	HVAC	Good	12/31/2025	
Patrol Division	EQ094	Municipal Court/Police Station	HVAC	Good	12/31/2025	
Court Room	EQ097	Municipal Court/Police Station	HVAC	Good	12/31/2025	
Downstair Gas Furnace	EQ100	Propst Park & Rec Office	HVAC	Good	12/31/2025	
Downstairs Coil	EQ101	Propst Park & Rec Office	HVAC	Good	12/31/2025	
Downstairs Cond.	EQ102	Propst Park & Rec Office	HVAC	Good	12/31/2025	
Public Works Office #1	EQ105	Public Works	HVAC	Good	12/31/2025	
Foreman Trailer	EQ107	Public Works	HVAC	Good	12/31/2025	
Kitchen Furnace #2	EQ110	Regal Hall	HVAC	Good	12/31/2025	
South Outdoor AC	EQ111	Regal Hall	HVAC	Good	12/31/2025	
North Indoor	EQ112	SanField Community Center	HVAC	Good	12/31/2025	
North Outdoor	EQ113	SanField Community Center	HVAC	Good	12/31/2025	
South Indoor	EQ114	SanField Community Center	HVAC	Good	12/31/2025	
South Outdoor	EQ115	SanField Community Center	HVAC	Good	12/31/2025	
Department of Community Outreach	EQ119	Strip Mall	HVAC	Good	12/31/2025	
Planning and Development	EQ120	Strip Mall	HVAC	Good	12/31/2025	
Chinease Food	EQ122	Strip Mall	HVAC	Good	12/31/2025	
Animal Control	EQ124	Strip Mall	HVAC	Good	12/31/2025	
Homeland Security	EQ129	Strip Mall	HVAC	Good	12/31/2025	
Outdoor #1	EQ132	Townsend Community Center	HVAC	Good	12/31/2025	
Outdoor #3	EQ136	Townsend Community Center	HVAC	Good	12/31/2025	
Unit #1	EQ138	Trotter Convention Center	HVAC	Good	12/31/2025	
Unit #2	EQ139	Trotter Convention Center	HVAC	Good	12/31/2025	
Unit #3	EQ140	Trotter Convention Center	HVAC	Good	12/31/2025	
Unit #5	EQ142	Trotter Convention Center	HVAC	Good	12/31/2025	
Unit #7	EQ144	Trotter Convention Center	HVAC	Good	12/31/2025	
HPCU #1	EQ001	City Hall	HVAC	Excellent		
HPCU #2	EQ002	City Hall	HVAC	Excellent		
HPCU #3	EQ003	City Hall	HVAC	Excellent		

HPCU #4	EQ004	City Hall	HVAC	Excellent		
HPCU #5	EQ005	City Hall	HVAC	Excellent		
HPCU #6	EQ006	City Hall	HVAC	Excellent		
HPCU #7 IN	EQ007	City Hall	HVAC	Excellent		
HPCU #7 OUT	EQ008	City Hall	HVAC	Excellent		
RTU #1	EQ009	City Hall	HVAC	Excellent		
RTU #1 HP	EQ010	City Hall	HVAC	Excellent		
RTU #1 TS	EQ011	City Hall	HVAC	Excellent		
IHPU #1 FC	EQ012	City Hall	HVAC	Excellent		
IHPU #1 HP	EQ013	City Hall	HVAC	Excellent		
IHPU #1 TS	EQ014	City Hall	HVAC	Excellent		
IHPU #2 FC	EQ015	City Hall	HVAC	Excellent		
IHPU #2 HP	EQ016	City Hall	HVAC	Excellent		
IHPU #2 TS	EQ017	City Hall	HVAC	Excellent		
IHPU #3 FC	EQ018	City Hall	HVAC	Excellent		
IHPU #3 HP	EQ019	City Hall	HVAC	Excellent		
IHPU #3 TS	EQ020	City Hall	HVAC	Excellent		
IHPU #4 AHU	EQ021	City Hall	HVAC	Excellent		
IHPU #4 HP	EQ022	City Hall	HVAC	Excellent		
IHPU #4 TS	EQ023	City Hall	HVAC	Excellent		
IHPU #5 AHU	EQ024	City Hall	HVAC	Excellent		
IHPU #5 HP	EQ025	City Hall	HVAC	Excellent		
IHPU #5 TS	EQ026	City Hall	HVAC	Excellent		
IHPU #6 AHU	EQ027	City Hall	HVAC	Excellent		
IHPU #6 HP	EQ028	City Hall	HVAC	Excellent		
IHPU #6 TS	EQ029	City Hall	HVAC	Excellent		
FAN #2	EQ030	City Hall	HVAC	Excellent		
FAN #3	EQ031	City Hall	HVAC	Excellent		
WH #1	EQ032	City Hall	Plumbing	Excellent		
WH #2	EQ033	City Hall	Plumbing	Excellent		
WH #3	EQ034	City Hall	Plumbing	Excellent		
FS#2 Bedroom Heater 1	EQ044	Fire Station #2	HVAC	Excellent	12/31/2025	

Roof	EQ145	East Columbus Gym		Excellent		Owners- Manual_2023.pdf
FS#2 Coil 1	EQ045	Fire Station #2	HVAC	N/A	12/31/2025	
FS #2 Common Area Cond. Unit 2	EQ046	Fire Station #2	HVAC	N/A	12/31/2025	
FS#2 Bedrooms Cond. Unit 2	EQ047	Fire Station #2	HVAC	N/A	12/31/2025	
FS#2 Coil 2	EQ049	Fire Station #2	HVAC	N/A	12/31/2025	
Coil	EQ051	Fire Station #3	HVAC	N/A	12/31/2025	
Indoor #1	EQ133	Townsend Community Center	HVAC	N/A	12/31/2025	
Indoor #2	EQ135	Townsend Community Center	HVAC	N/A	12/31/2025	
Indoor #3	EQ137	Townsend Community Center	HVAC	N/A	12/31/2025	
Coil	EQ072	Fire Station #5	HVAC			
Cond. Unit	EQ073	Fire Station #5	HVAC			
#2 Training	EQ117	Strip Mall	HVAC	New	1/1/2026	

City of Columbus Travel Form



AFTER Mayor/Council approval, complete this form, put with travel information & email everything to travel@columbusms.gov. You may hand-deliver to Mayor's Office.

Date: 5/19/26

Name of Traveler: Dorothy Sanders Email: d.givens@columbusms.org

Administrative Assistant Email: _____

CONFERENCE INFORMATION:

Name: Domestic Violence conference Date(s) of Conference: 6/11/26

LODGING: Please include direct number to hotel

Preferred Hotel: _____ 2nd Choice*: _____

Date of Check-In: _____ Date of Check-Out: _____

Special Accommodations _____

*If preferred & 2nd Choice is booked, Angela will make a decision.

TRANSPORTATION:

City Vehicle Personal Vehicle (mileage form must be completed by office staff)

Airline Ticket From _____ Airport (need code) To _____ Airport (need code)

Name as it appears on ID: _____ Date of Birth: _____

Seating Preference (not guaranteed) _____

PLEASE READ AND ADHERE TO THE FOLLOWING NOTES FOR A SEAMLESS CHECK-IN:

- All travel information will be emailed to traveler and administrative assistant of that department.
- Keep up with ALL travel information, particularly the credit card authorization form, if applicable.
- Print information to take with you and have the email handy.
- Contact hotel directly a few days prior to leaving to ensure a seamless check-in, especially if you are checking in on Friday, Saturday or Sunday!
- Before leaving hotel, please obtain a receipt and ensure taxes are not charged for any hotel in the state of Mississippi. A tax exemption letter is included in your email.
- Upon return, please be sure to send hotel receipt to travel@columbusms.gov or hand-deliver to Angela in Mayor's office. All other receipts are to be attached to the completed reimbursement voucher that goes to AP.
- You are strongly encouraged to take a personal credit, debit or pre-paid card with you for incidentals/back up. I only authorize charges for room and tax (if applicable) on the travel card that is assigned to me.
- If driving to Louisiana, Georgia, Florida, or Tennessee, please contact Ms. Pat Mitchell at 662.329.5159 or pmitchell@columbusms.gov for gas options. Fuelman program doesn't work in those states.

Thank you for your patience and cooperation!

MCADV is bringing advocates and changemakers together for Crossroads of Care: The Intersectionality of Survivor Support, a dynamic conference exploring how we strengthen and support survivors across every intersection of their journey.

Trainers

Vera Johnson

Venue

**Mississippi Sports Hall of
Fame, Jackson, Mississippi**

Content Areas

**Sexual Assault, Domestic Violence,
and Stalking**

DV Dynamics/Services, Advocate

Response, Dating

Violence/Dynamics/Services,

Mandatory Reporting, Response

to victims/survivors who have

been trafficked, SA Dynamics/

Services,

Stalking/Dynamics/Services

**Accommodation available
upon request**

Dietary Needs

Interpreters

Wheelchair Accessibility

Registration Info

Registration Days

April 20 - June 11, 2026





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**Crossroads
OF CARE:**
THE INTERSECTIONALITY
OF **SURVIVOR SUPPORT**

**DOMESTIC VIOLENCE CONFERENCE
FOR VICTIM SERVICE PROVIDERS**

JUNE 11, 2026

MISSISSIPPI SPORTS HALL OF FAME
1152 LAKELAND DRIVE • JACKSON, MS 39216

The banner features a central graphic of three arrows (purple, blue, and teal) pointing up, left, and right, set against a background of purple and blue circular patterns. The text is in various shades of blue and purple.

Domestic Violence Conference: Crossroads of Care

June 11, 2026

09:00 AM - 04:00 PM

Central Standard Time

Description

**CITY OF COLUMBUS, MISSISSIPPI
OFFICIAL TRAVEL REQUEST APPLICATION**

Officials, Officers and Employees of the City of Columbus seeking approval from the Mayor and City Council for permission to travel shall submit this application **fully completed** and **signed in advance** of the requested travel. Except in urgent or necessitous cases, **Requests for Travel** must be submitted for approval well in advance of the Departure Date so that the Mayor and City Council can consider the request at a regular meeting of the Mayor and City Council **before** the travel. Travel and reimbursement for same is governed by Section 25-3-41 of the Mississippi Code of 1972 as may be amended from time to time.

INFORMATION ABOUT THE TRAVEL SOUGHT

- Typed or Printed Name of Official Applying for Travel: [Click here to enter names.](#)
- Name of Event Official seeks to Attend: Benefit to City resulting from Attendance: [Click here to enter text.](#)
- Location (City & State) of the Event for which Travel is sought: [Click here to enter text.](#)
- Name of Hotel, Motel or place of Lodging if reimbursement is sought: [Click here to enter text.](#)
- Proposed Sate of Departure: [Click here to enter date.](#) Proposed Date of Return: [Click here to enter date.](#)
- Mode of Transportation: City Vehicle Personal Vehicle Airplane

ITEMIZED ESTIMATE OF COSTS OF TRAVEL

- Estimated Total Fees for Registration of all programs at Event, Conference Seminar, Class or Program: \$ _____
- Cost per Night of Lodging: \$ _____
- Total Estimated Lodging Costs for All Nights: \$ _____
- Estimated Cost of Transportation (Gas, Airfare, Taxi or Mileage Reimbursement): \$ _____
 - Gas (if using City Vehicle): \$ _____
 - Airfare (if flying): \$ _____
 - Taxi Service (if anticipated): \$ _____
 - Mileage Reimbursement (if driving Personal Vehicle): \$ 223.30
- Estimated Cost of Meals: \$ _____
- Any other Estimated Costs: \$ _____
- TOTAL ESTIMATED COSTS** \$ 223.30

I certify that the estimates of the costs of travel as set forth on this form are my best estimates based upon information reasonably available. I also certify that I understand that in order to be reimbursed for the estimated costs above, I must produce upon return any and all registration forms, receipts for meals, and lodging, together with any other bona fide proof of payment for the estimated costs set forth above.

Signature: [Click here to enter name.](#)

Date: [Click here to enter a date.](#)