# SPECIAL MEETING OF
# THE MAYOR AND CITY COUNCIL
# CITY OF COLUMBUS, MS
# December 2, 2025
# 5:00 P.M.

The Mayor and City Council met in Regular Session on Tuesday, December 2, 2025 at 5:00 p.m. in the Court Chambers of the Municipal Complex. Mayor Jones was absent. Vice-Mayor Ethel Stewart presided over the meeting and all Council Members were present. Also present were the General Counsel, the COO, CFO, the Police Chief, HR Director, and all other
Department Heads.

## I. CALL TO ORDER AND INVOCATION

Vice-Mayor Ethel Stewart called the meeting to order and called upon Rev. Jacquise Frierson, pastor of Mt. Zion Missionary Baptist Church of Columbus, to offer the Invocation.

## II. CONFIRMATION OF/OR AMENDMENTS TO THE AGENDA

There were no changes to the Agenda; therefore, no action was taken..

## III. APPROVE MINUTES FOR THE PREVIOUS MEETINGS.

**A. Approve Minutes for Work Session of November 12, 2025.**
**B. Approve Minutes for Meeting of November 18, 2025.**
**C. Approve Minutes for Special Meeting of November 20, 2025.**

Council Member Smith made a motion to approve the Minutes for the Work Session of November 12, 2025; Minutes for the Regular Meeting of November 18, 2025 and Minutes for the Special Meeting of November 20, 2025. Council Member Harris seconded the motion.

All Council Members voted in favor of the motion.

The motion carried 5/0.

## IV. APPROVE DOCKET OF CLAIMS

Councilman Spears made a motion to approve the Docket of Claims for December 2, 2025 in the amount of $268,962.63. Councilman Harris seconded the motion.

All Council Members voted in favor of the motion.

The motion carried 5/0.

## V. CONSENT AGENDA

A. Approve request for CPD Police Chief, Joseph Daughtry and Assistant Police Chief, Garland Ward, to attend the "MS Association of Chiefs of Police 2025 Winter Educational Conference" to be held in Oxford, MS and approve payment for registration, use of City vehicle for travel, lodging and reimbursement of meal expenses, estimated cost totaling $1,323.00 each.

B. Accept letter of retirement from Fire and Rescue personnel, Todd Graham, effective February 1, 2026 and approve compensation of unused vacation leave up to 240 hours as permitted by PERS.

C. Approve request for CPD Police Chief, Joseph Daughtry, to attend the "2026 Mississippi Municipal League Mid-Winter Conference" to be held in Jackson, MS and approve payment of registration, use of City vehicle for travel, and reimbursement of meal expenses, estimated cost totaling $504.00.

D. Approve temporary Traffic and Pedestrian Safety Improvements along Main Street from 4$^{th}$ Street to 7$^{th}$ Street and pay the cost of $16,215.80 for the all crosswalks & double yellow lines on the North side and $6,251.20 on the South side from Special Projects Account. ***Supporting documents follow.***

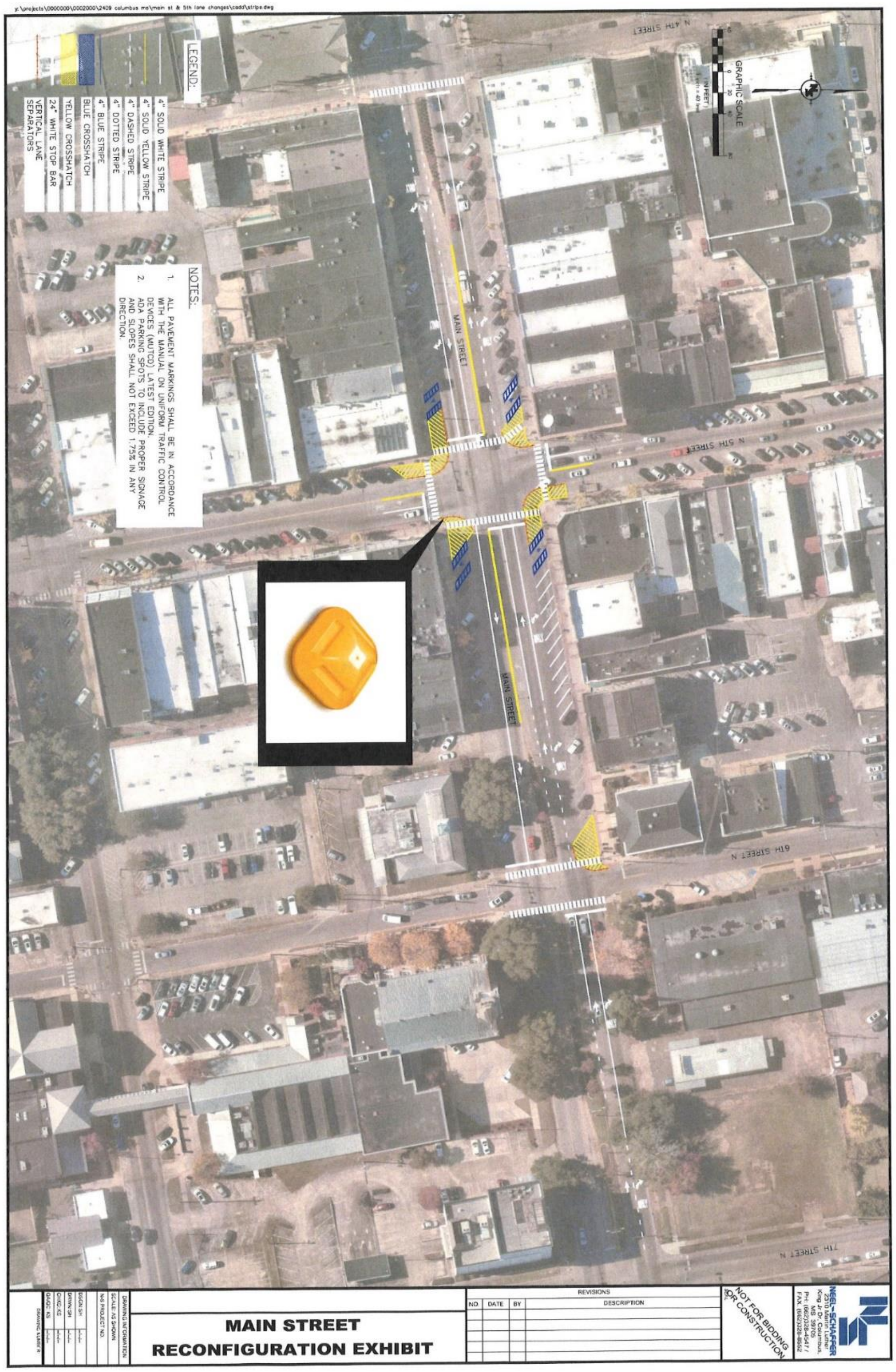
(THIS SPACE LEFT BLANK INTENTIONALLY)

| NORTH | | | | | |
|---|---|---|---|---|---|
| | Bid Item | quantity | unit | unit price | |
| 2507 | Traffic Stripe, Skip White | 600 | lf | $ 1.00 | $ 600.00 |
| 2519 | Traffic Stripe, Continuous White | 865 | lf | $ 1.00 | $ 865.00 |
| 2526 | Traffic Stripe, Continuous Yellow | 814 | lf | $ 1.00 | $ 814.00 |
| 2530 | Detail Traffic Stripe, Parking | 231 | lf | $ 2.00 | $ 462.00 |
| 2530 | Detail Traffic Stripe, Cross Hatch Yellow | 1197.5 | lf | $ 2.00 | $ 2,395.00 |
| 2533 | Detail Traffic Stripe, Blue-ADA | 336 | lf | $ 3.00 | $ 1,008.00 |
| 2536 | Legend, 24" stop bar | 248 | sf | $ 4.00 | $ 992.00 |
| 2536 | Legend, 24" crosswalk | 1716 | sf | $ 4.00 | $ 6,864.00 |
| 2536 | Legend, right arrow | 98.4 | sf | $ 4.00 | $ 393.60 |
| 2536 | Legend, through arrow | 73.8 | sf | $ 4.00 | $ 295.20 |
| 2536 | Legend White, ONLY | 132 | sf | $ 4.00 | $ 528.00 |
| 2594 | Legend, Blue-ADA Handicap Symbol | 2 | ea | $ 500.00 | $ 1,000.00 |
| | PRB Channelizing Marker | 50 | ea | $ 30.00 | $ 1,500.00 |
| | | | | Total | $ 16,216.80 |

*all crosswalks & double yellow lines are included in North

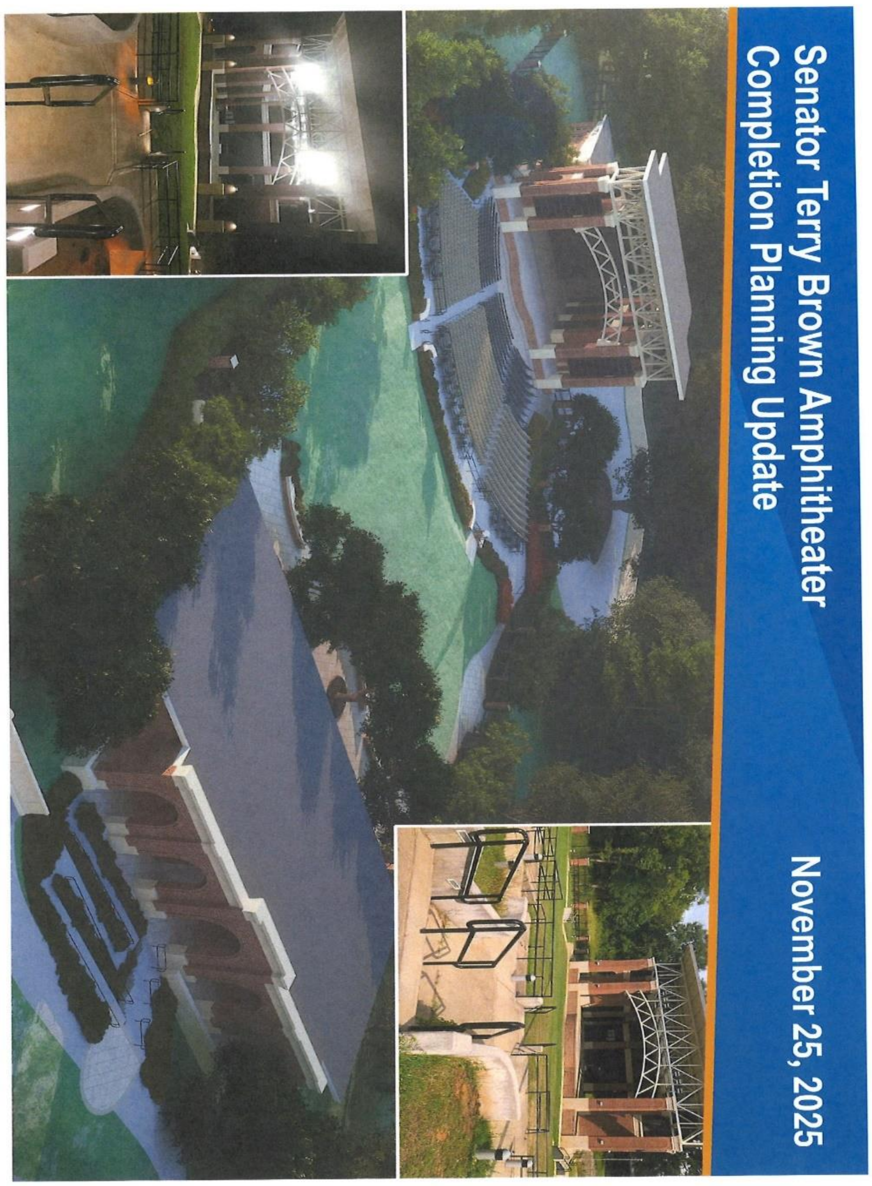
| SOUTH | | | | | |
|---|---|---|---|---|---|
| | Bid Item | quantity | unit | unit price | |
| 2507 | Traffic Stripe, Skip White | 264 | lf | $ 1.00 | $ 264.00 |
| 2519 | Traffic Stripe, Continuous White | 865 | lf | $ 1.00 | $ 865.00 |
| 2526 | Traffic Stripe, Continuous Yellow | 80 | lf | $ 1.00 | $ 80.00 |
| 2530 | Detail Traffic Stripe, Parking | 0 | lf | $ 2.00 | $ - |
| 2530 | Detail Traffic Stripe, Cross Hatch Yellow | 887.3 | lf | $ 2.00 | $ 1,774.60 |
| 2533 | Detail Traffic Stripe, Blue-ADA | 321.2 | lf | $ 3.00 | $ 963.60 |
| 2536 | Legend, 24" stop bar | 200 | sf | $ 4.00 | $ 800.00 |
| 2536 | Legend, 24" crosswalk | 0 | sf | $ 4.00 | $ - |
| 2536 | Legend, right arrow | 32.8 | sf | $ 4.00 | $ 131.20 |
| 2536 | Legend, through arrow | 49.2 | sf | $ 4.00 | $ 196.80 |
| 2536 | Legend White, ONLY | 44 | sf | $ 4.00 | $ 176.00 |
| 2594 | Legend, Blue-ADA Handicap Symbol | 2 | ea | $ 500.00 | $ 1,000.00 |
| | PRB Channelizing Marker | 39 | ea | $ 30.00 | $ 1,170.00 |
| | | | | Total | $ 6,251.20 |

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**



E. Approve the allocation of $1,000,000.00 for Phase 3 Construction of the Senator Terry Brown Amphitheater.

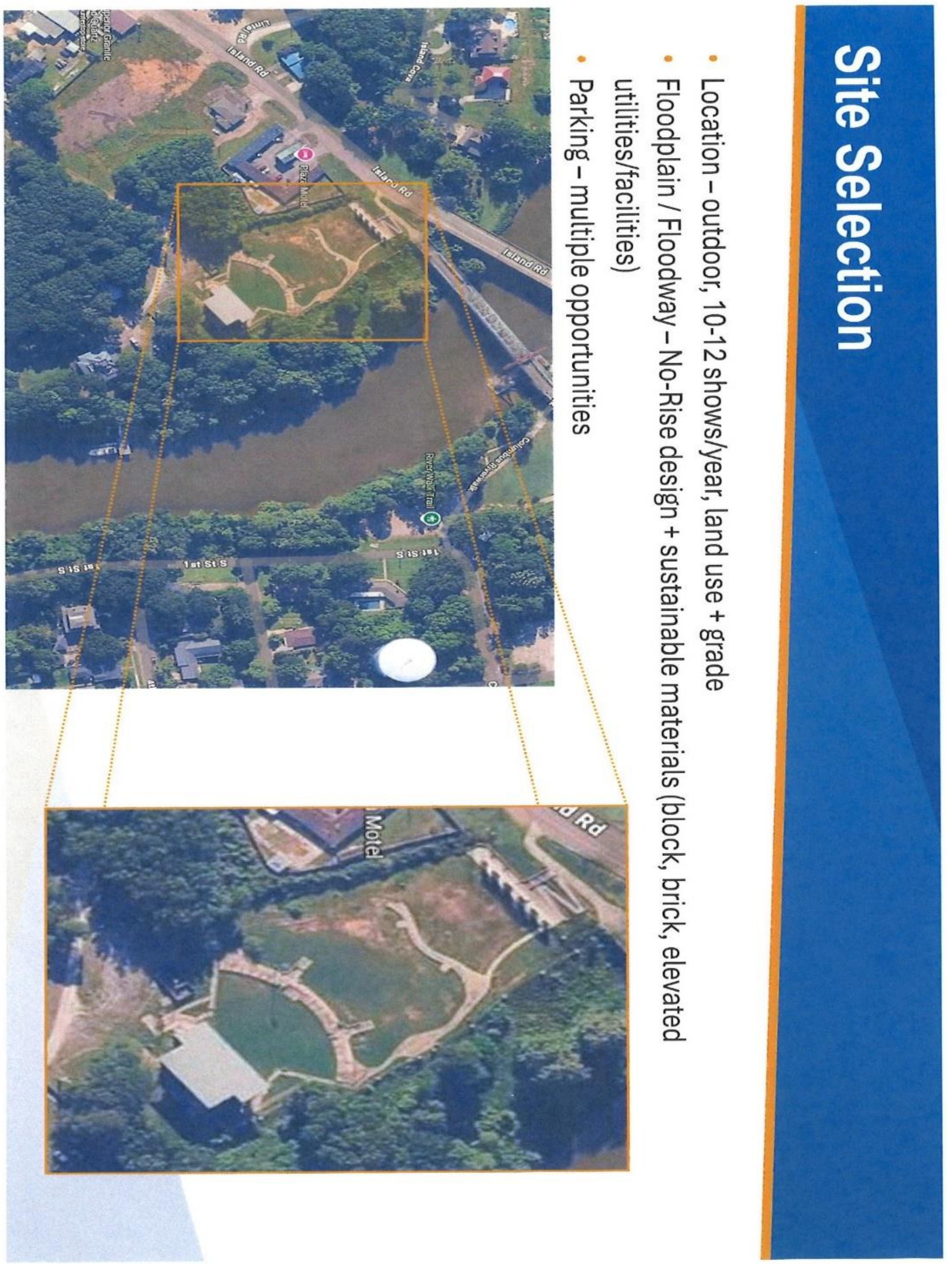
**SUPPORTING DOCUMENTS FOLLOW:**



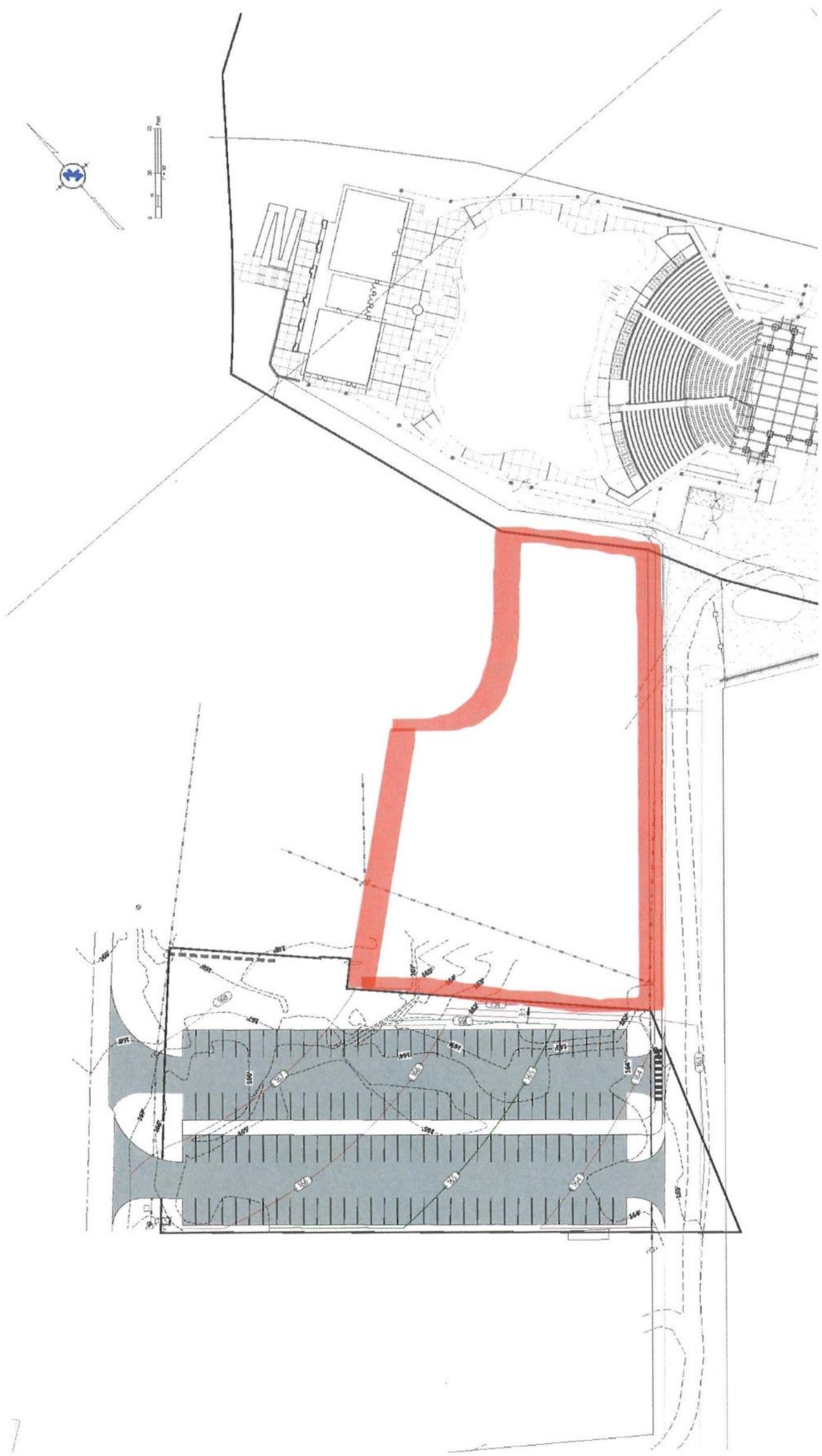
# Stakeholder and Design History

- **Stakeholder Group**
  - Phase 1 and 2 - City + CVB
  - Current – City + CVB + County
- **Advisory**
  - Red Mountain Entertainment – facility design needs and act proforma
    - Live Nation – Layne Flournoy
  - 409 Management & Consulting – advertising opportunities
  - MSU Extension Center for Government & Community Development – Economic Impact Report
- **Design Team –**
  - Approach - Bridge Structure + Historical Architecture
  - Phase 1 and 2
    - NSI – lead PM, civil, electrical, structural, LA
    - LPK – architectural
    - J5 – PM and CA
  - Current – NSI + LPK

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**



**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**



# Funding

- **State of MS**
  - 2015 - $2.25M – $150k used for Riverwalk Masterplanning
  - 2016 - $1.1M – allowed Phase 1 to be completed
  - 2019 - $500k – allowed Phase 2 to be completed
  - 2024 - $1M allocated
  - 2025 – potential request ($1M)
- **City of Columbus**
  - 2015 –
    - in-kind (clear, grub, grade site) = ~$15k value
    - $44k – rough grading and drainage (Weathers Contracting)
  - 2017 - $99k – parking lot purchase + in-kind clear, grub, and grade
  - 2025 – Phase 3 plan update and bid = ~$35k
    - $1M – needs formal allocation vote
- **CLWD** – in-kind (utilities) = ~$60k value
- **Lowndes County** – donated land = ~$125k value
  - Potential in-kind (parking lot) and grant/funding requests
- **CVB** – 2025 - $1M allocated
- Potential advertising/naming rights + future grants

| Phase 3 Legislative Budget | | |
|---|---|---|
| Construction Cost (from 2016 bid) | $ | 1,705,523.85 |
| Inflation Since 2016 Bid (35%) | $ | 596,933.35 |
| Parking Lot Completion | $ | 500,000.00 |
| A/E & PM Fee (12%) | $ | 336,294.86 |
| Land Purchase for Additional Parking | $ | 500,000.00 |
| Contingency (10%) | $ | 363,875.21 |
| TOTAL BUDGET REQUEST | $ | 4,002,627.27 |

# Updated Project Team

- **Stakeholder Meetings**
  - Create Venue Board / Committee
- **Venue Consultant**
  - Live Nation
  - RFP?
- **Advertising Consultant**
  - Live Nation or 409 Consulting
  - RFP?
- **Updated Design, Bidding, CA Contract**

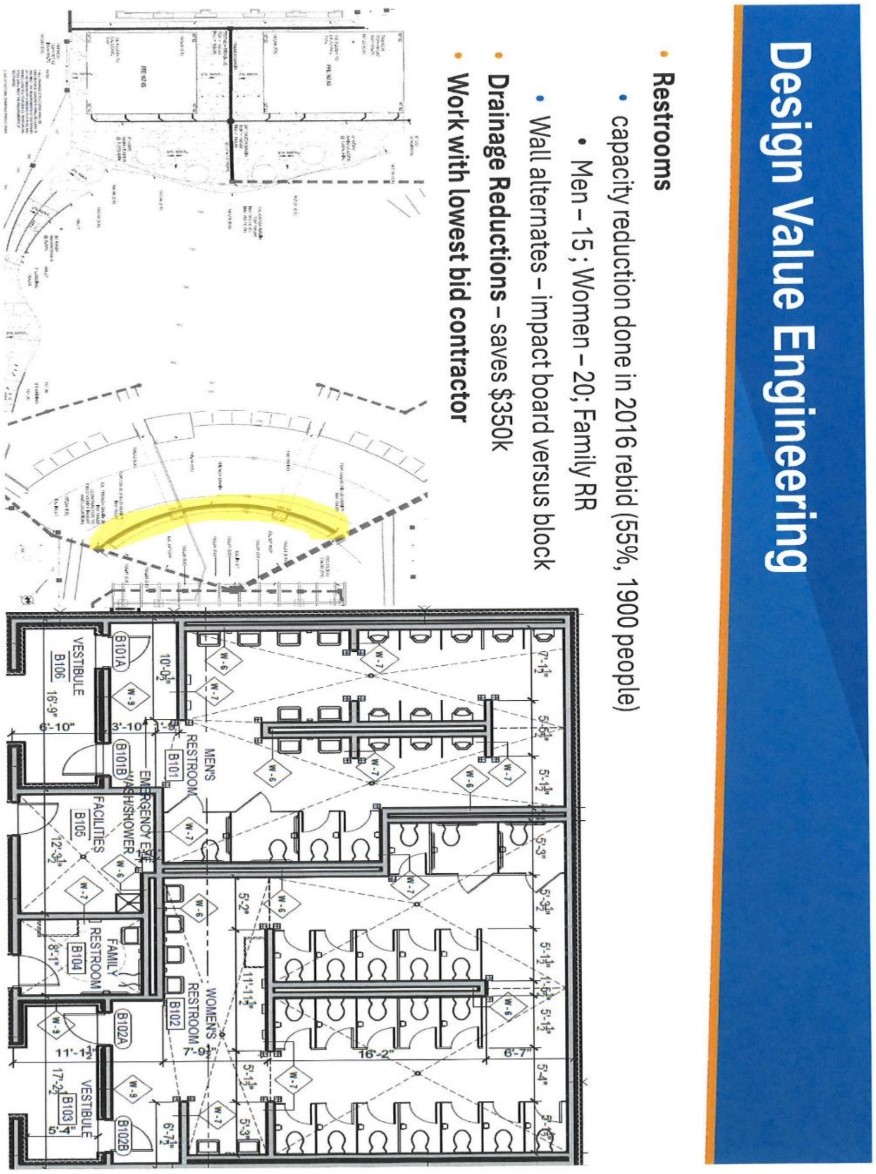
| Fees To Date | | |
|---|---|---|
| NSI Total Contractual Fee | $ | 410,424.00 |
| Phase 1 Rebid & Design Changes | $ | 21,000.00 |
| Phase 1 Printing Reimburseable | $ | 16.71 |
| **Potential Fees Requested** | **$** | **431,440.71** |
| Paid to Date | $ | 210,000.00 |
| **Potential Fee Due** | **$** | **221,440.71** |
| | | |
| **Design Break-Even Request** | **$** | **180,094.59** |
| | | |
| *Legislative Budgeted Request* | *$* | *336,294.86* |
| **Design Break-Even Request** | **$** | **180,094.59** |
| Redesign + Bidding (Phase 3) | $ | 35,000.00 |
| CA (Phase 3 @ 4%) | $ | 120,000.00 |
| | $ | 1,200.27 |

# Updated Project Team

- **Stakeholder Meetings**
  - Create Venue Board / Committee
- **Venue Consultant**
  - Live Nation
  - RFP?
- **Advertising Consultant**
  - Live Nation or 409 Consulting
  - RFP?
- **Updated Design, Bidding, CA Contract**

| **Fees To Date** | | |
|---|---|---|
| NSI Total Contractual Fee | $ | 410,424.00 |
| Phase 1 Rebid & Design Changes | $ | 21,000.00 |
| Phase 1 Printing Reimburseable | $ | 16.71 |
| **Potential Fees Requested** | **$** | **431,440.71** |
| Paid to Date | $ | 210,000.00 |
| **Potential Fee Due** | **$** | **221,440.71** |
| | | |
| **Design Break-Even Request** | **$** | **180,094.59** |
| | | |
| *Legislative Budgeted Request* | *$* | *336,294.86* |
| **Design Break-Even Request** | **$** | **180,094.59** |
| Redesign + Bidding (Phase 3) | $ | 35,000.00 |
| CA (Phase 3 @ 4%) | $ | 120,000.00 |
| | $ | 1,200.27 |

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**



# Design Value Engineering

- **Other VE Considerations**
  - LA Alternate – saves ~$120k
  - Limestone existing parking lot – possible in-kind
  - Delay added parking lot acquisitions

| Phase 3 Legislative Budget | | | 2026 Budget Proposed | |
|---|---|---|---|---|
| Construction Cost (from 2016 bid) | $ | 1,705,523.85 | $ | 3,000,000.00 |
| Inflation Since 2016 Bid (35%) | $ | 596,933.35 | | |
| Parking Lot Completion | $ | 500,000.00 | $ | 100,000.00 |
| A/E & PM Fee (12%) | $ | 336,294.86 | $ | 336,294.86 |
| Land Purchase for Additional Parking | $ | 500,000.00 | $ | 50,000.00 |
| Contingency (10%) | $ | 363,875.21 | $ | - |
| **TOTAL BUDGET REQUEST** | **$** | **4,002,627.27** | **$** | **3,486,294.86** |

F. Approve Architectural and Engineering Service Agreement for Phase 3 construction of the Senator Terry Brown Amphitheater. ***Supporting documents follow.***

NEEL-SCHAFFER

November 27, 2025

City of Columbus
Honorable Mayor Stephen Jones
P. O. Box 1408
Columbus, MS 39701

**REFERENCE: SENATOR TERRY BROWN AMPHITHEATER – PHASE 3 FACILITY COMPLETION**

Dear Mayor Jones:

Neel-Schaffer, Inc. (NSI) is pleased to offer professional services as defined in Exhibit A, Scope of Services, for the above referenced project. NSI proposes to perform these services under the hourly rates defined in our Master Agreement, and we offer the following not-to-exceed fees for each scope:

| | |
|---|---|
| Preliminary Design (completed) | $180,094.59 |
| Phase 3 Final Design and Rebidding | $ 35,000.00 |
| Construction Administration and Inspection | $120,000.00 |

All services, hourly rates, and General Terms and Conditions shall be performed in accordance with our Master Agreement dated July 1, 2025. NSI will bill you monthly based on the amount of work completed.

This Letter Agreement, consisting of one page; Exhibit A, consisting of three pages; and our Master Agreement, consisting of seven pages, represent the entire agreement between the City of Columbus and Neel-Schaffer, Inc. This Letter Agreement and the exhibits may only be modified or amended by a duly executed written document. If the terms of this Agreement are acceptable, please execute the original and return a copy to us.

We appreciate the opportunity to provide services to you and look forward to working with you!

Sincerely,

**NEEL-SCHAFFER, INC.**

Kevin Stafford, P.E.
North Mississippi Regional Manager

**ACCEPTED:** **CITY OF COLUMBUS**

**SIGNATURE:** ______________________________

**TITLE:** ______________________________ **DATE:** ____________________

engineers | planners | surveyors | environmental scientists | landscape architects

P: 662.328.4547 | F: 662.328.8552
2310 Martin Luther King Junior Drive
Columbus, MS 39705
www.neel-schaffer.com

**Exhibit A**

**SCOPE OF SERVICES**

**PRELIMINARY DESIGN**

The City of Columbus contracted with Neel-Schaffer (NSI) on October 5, 2015 for the design of the Senator Terry Brown Amphitheater. This design fee was specified as 6% of construction. While the entire facility was designed and bid, the lack of adequate funding required it to be partially completed and in phases, and it is still not complete today. Although the design work was completed, the previous administration requested NSI to withhold invoicing for design fee services which did not get awarded for construction. Per the original contract, if the entire design would have been awarded, NSI would still be due over $200,000 for base design services and $21,000 for rebidding, redesign, and scope creep services.

Neel-Schaffer's original contract also did not include full construction administration services since the City was using their project manager for those services. We understand that those services are also now needed, and we are pleased to offer them in the scope below.

Being 10 years old and considering changes to the project team, site circumstances and scope needs, with the execution of this contract, NSI and the City agree to close the original design contract. NSI agrees to accept $180,094.59 as full and final payment of all unpaid architectural and engineering design fees referenced above. These designs shall be utilized and updated for Phase 3 rebidding described in the scope below.

**PHASE 3 FINAL DESIGN AND REBIDDING**

An initial start-up meeting shall be held with the Amphitheater Stakeholder Committee to go over the required responsibilities and objectives of the project. NSI anticipates needing up to 3 additional stakeholder meetings to get through final design and bidding services.

Neel-Schaffer shall provide design and construction documentation required to construct Phase 3 of the amphitheater, which will complete the facility with restrooms, concessions, permanent seating, fencing, sidewalks, and landscaping. The anticipated scope for each design shall include updating the original:

1. Construction drawings and details
2. Structural design for seating, and stairs
3. Technical specifications
4. Advertisement and Bidding documents / services
5. Storm Water Pollution Prevention Plan permitting
6. Architectural fees for buildings, including plumbing, mechanical, and electrical, and structural engineering.
7. Re-visiting the Code and Life Safety Analysis for the Concessions and Restroom Building
8. Coordinating MEP revisions for any proposed food service equipment

BID PROCUREMENT

1. Advertise and distribute construction documentation in order to obtain competitive public bids in accordance with the State of Mississippi public procurement laws.
2. Host a bid opening in City Hall's Public Reception Room.

3. Provide a certified review of all bids received and make a judgment to the adequacy of the lowest responsive bidder.
4. Provide and review contract documents for contractor engagement.

**CONSTRUCTION ADMINISTRATION AND INSPECTION**

Neel-Schaffer shall provide construction administration and inspection services for the entire proposed scope. We anticipate these services to mostly consist of:

1. Host a preconstruction conference in order to define the ground rules of construction.
2. Submit supplemental and/or revised drawings to the Contractor as deemed necessary by the design professional.
3. Monitor the work through up to 10 hours per week for a period of 9 months for on-site evaluations appropriate to the stage of construction; including up to (9) monthly evaluations which coincide with regularly scheduled on-site progress meetings. Site visits are to become generally familiar with the progress and quality of the portion of the Work completed and to determine, in general, if the Work observed is being performed in a manner indicating that the Work, when fully completed, will be in accordance with the Contract Documents. Design professional will report known deviations from the Contract Documents and defects and deficiencies observed in the Work to Contractor.
4. Recommend rejecting work which does not conform to the Contract Documents.
5. Participate in up to (24) progress meetings, including up to (9) regularly scheduled on-site monthly progress meetings.
6. Review and Certify the Contractor's monthly Application and Certificate for Payment based on the evaluations of the Work.
7. Review Contractor's Submittal Schedule.
8. In accordance with the Submittal Schedule, review a maximum of (2) electronic PDF submittals per line item such as Shop Drawings, Product Data and Samples for the limited purpose of checking for conformance with the information given and the design concept expressed in the Contract Documents. Allow five (5) working days for review of each submittal.
9. Respond to requests for information within three (3) working days from receipt.
10. Authorize minor changes in the Work that are consistent with the intent of the Contract Documents and do not involve an adjustment in the Contract Sum or an extension of the Contract Time.
11. Participate in Substantial Completion Inspection.
12. Participate in Final Completion Inspection.
13. Participate in one-year warranty inspection.

Since some services cannot be quantified at this time and/or may not be afforded in this phase, this general scope (and fee) does not include:

1. Environmental Permitting
2. Geotechnical Services
3. Right-of-Way Acquisition Services
4. Parking Lot design, bidding or CA services
5. Bidding and handling multiple contracts and contractors
6. Addition of facility scopes such as parking lots and sound green rooms
7. Venue, Marketing, and Advertising Consultant selection or coordination services

Prior to proceeding with future phases, we shall write the City a letter referencing this agreement and add the scope(s) and fee(s) required for consideration of approval.

G. Approve rejection of Phase 3 Bids for the Senator Terry Brown Amphitheater and approve rebid for Phase 3 Construction.

H. Approve payment to Collum Construction, LLC for Payment Request No. 3 in the amount of $148,005.09 to be taken from ARPA funding for drainage improvements. **Supporting documents follow.**

(THIS SPACE LEFT BLANK INTENTIONALLY)

WAGGONER

143-A LeFleurs Square
Jackson, MS 39211
601-355-9526
601-352-3945

November 25, 2025

City of Columbus
523 Main Street
Columbus, MS 39701

ATTN: Stephen Jones, Mayor

RE: **CONSTRUCTION PAYMENT REQUEST – No. Three**
COLUMBUS DRAINAGE IMPROVEMENTS
Wei# 0022126.000

Dear Mr. Jones:

Transmitted, for your review and approval, is one copy of Cullum Construction, LLC. Estimate No. 3 for the referenced project. The estimate for the work period from October 26, 2025 to November 20, 2025 is ready for processing in the amount of $148,005.09.

Should you have any questions or require additional information, please contact us. Thank you.

Sincerely,

Josh Sansing, P.E.
Project Manager

JS/jm

Attachments

c: Paul Foley, P.E., Dir. of Transportation & Field Support Services, Waggoner Engineers Inc.

PAYMENT REQUEST No. Three (3)

City of Columbus, MS
Columbus Drainage Improvements
WEI #0022126.000

ANALYSIS OF ADJUSTED CONTRACT AMOUNT TO DATE

| | |
|---|---|
| Original Contract Amount | $ 5,309,845.01 |
| PLUS: Additions | $ 0.00 |
| LESS: Deductions | $ 0.00 |
| Adjusted Contract Amount To Date | $ 5,309,845.01 |

ANALYSIS OF WORKED PERFORMED TO DATE

| | |
|---|---|
| Total cost of work performed to date | $ 478,999.35 |
| ADD: Materials stored at close of this period | $ 0.00 |
| Subtotal | $ 478,999.35 |
| LESS: Amount Retained ( 5.0% ) | $ 23,949.97 |
| Subtotal | $ 455,049.38 |
| LESS: Amount of Previous Payments | $ 307,044.29 |
| **AMOUNT DUE THIS PAYMENT** | **$ 148,005.09** |

CERTIFICATION OF CONTRACTOR

According to the best of my knowledge and belief, I certify that all items and amounts shown on the face of this Periodic Estimate for Partial Payment are correct; that all work has been performed and/or materials supplied in full accordance with the requirements of the referenced Contract, and/or duly authorized deviations, substitutions, alterations, and/or additions; that the foregoing is a true and correct statement of the contract account up to and including the last day of the period covered by this Periodic Estimate; that not part of the "Amount Due This Payment" has been received, and that the undersigned and his subcontractors have complied with all the labor provisions of said contract.

Cullum Construction, LLC.

Daniel Smith

By: Daniel Smith
Title: Project Manager
Date: 11/25/2025

CERTIFICATION OF ENGINEER

I certify that I have checked and verified the above and foregoing Periodic Estimate for Partial Payment: that to the best of my knowledge and belief it is a true and correct statement of work performed and/or material supplied by the contractor; that all work and/or material included in this Periodic Estimate has been periodically monitored by me and/or by my duly authorized representative or assistants and that it has been performed and/or supplied in substantial accordance with requirements of the referenced contract; and that the partial payment claimed and requested by the Contractor is correctly computed on the basis of work performed and/or materials supplied to date.

Waggoner Engineering, Inc.

By: Josh Sansing, P.E.
Title: Project Manager
Date: 11/25/2025

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**

PAYMENT REQUEST No. Three (3)

City of Columbus, MS
Columbus Drainage Improvements
WEI #0022126.000

Cullum Construction, LLC.
7748 Hwy 45N
Meridian, MS

| ITEM NO. | ITEM DESCRIPTION | ITEM UNIT | UNIT PRICE | CONTRACT QUANTITY | CONTRACT AMOUNT | PREVIOUS QUANTITY | PREVIOUS AMOUNT | THIS PERIOD QUANTITY | THIS PERIOD AMOUNT | TO DATE QUANTITY | TO DATE AMOUNT | PERCENT COMPLETE | OV/URUN QUANTITY | OV/URUN AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 202-B007 | REMOVAL OF ASPHALT PAVEMENT, ALL DEPTHS | SY | $ 40.15 | 1,834 | $ 73,635.10 | 336.11 | $ 13,494.82 | 291.0000 | $ 11,683.65 | 627.11 | $ 25,178.47 | 34.2% | -1206.89 | $ (48,456.63) |
| 202-B018 | REMOVAL OF BOX CULVERT | EA | $ 4,282.00 | 1 | $ 4,282.00 | 1.00 | $ 4,282.00 | 0.0000 | $ - | 1.00 | $ 4,282.00 | 100.0% | 0 | $ - |
| 202-B052 | REMOVAL OF CONCRETE DRIVEWAYS, ALL DEPTHS | SY | $ 22.58 | 375 | $ 8,467.50 | 7.00 | $ 158.06 | 0.0000 | $ - | 7.00 | $ 158.06 | 1.9% | -368 | $ (8,309.44) |
| 202-B063 | REMOVAL OF CONCRETE PAVED DITCH | SY | $ 235.12 | 9 | $ 2,116.08 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -9 | $ (2,116.08) |
| 202-B080 | REMOVAL OF CONCRETE SIDEWALK | SY | $ 185.63 | 23 | $ 4,269.49 | 39.00 | $ 7,239.57 | 57.0000 | $ 10,580.91 | 96.00 | $ 17,820.48 | 417.4% | 73 | $ 13,550.99 |
| 202-B088 | REMOVAL OF CURB & GUTTER, ALL TYPES | LF | $ 57.26 | 2,684 | $ 153,685.84 | 188.00 | $ 10,764.88 | 160.0000 | $ 9,161.60 | 348.00 | $ 19,926.48 | 13.0% | -2336 | $ (133,759.36) |
| 202-B089 | REMOVAL OF CURB &/OR CURB AND GUTTER, ALL TYPES | LF | $ 28.18 | 155 | $ 4,367.90 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -155 | $ (4,367.90) |
| 202-B090 | REMOVAL OF CURB INLET | EA | $ 965.90 | 11 | $ 10,624.90 | 2.00 | $ 1,931.80 | 5.0000 | $ 4,829.50 | 7.00 | $ 6,761.30 | 63.6% | -4 | $ (3,863.60) |
| 202-B092 | REMOVAL OF CURB, ALL TYPES | LF | $ 170.74 | 24 | $ 4,097.76 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -24 | $ (4,097.76) |
| 202-B096 | REMOVAL OF DEBRIS AND SAND FROM BOX CULVERT, 10-FOOT AND GREATER WIDTH | LF | $ 34.40 | 140 | $ 4,816.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -140 | $ (4,816.00) |
| 202-B114 | REMOVAL OF DEBRIS AND SAND FROM PIPE, ALL SIZES | LF | $ 41.38 | 235 | $ 9,724.30 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -235 | $ (9,724.30) |
| 202-B126 | REMOVAL OF FENCE, ALL TYPES | LF | $ 18.45 | 310 | $ 5,719.50 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -310 | $ (5,719.50) |
| 202-B164 | REMOVAL OF INLET AND JUNCTION BOX, ALL TYPES & SIZES | EA | $ 1,743.85 | 40 | $ 69,754.00 | 2.00 | $ 3,487.70 | 1.0000 | $ 1,743.85 | 3.00 | $ 5,231.55 | 7.5% | -37 | $ (64,522.45) |
| 202-B180 | REMOVAL OF MANHOLE | EA | $ 2,098.00 | 1 | $ 2,098.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (2,098.00) |
| 202-B191 | REMOVAL OF PIPE, 8" AND ABOVE | LF | $ 55.33 | 4,379 | $ 242,290.07 | 107.00 | $ 5,920.31 | 174.0000 | $ 9,627.42 | 281.00 | $ 15,547.73 | 6.4% | -4098 | $ (226,742.34) |
| 202-B208 | REMOVAL OF RIPRAP | SY | $ 22.65 | 440 | $ 9,966.00 | 0.00 | $ - | 84.0000 | $ 1,902.60 | 84.00 | $ 1,902.60 | 19.1% | -356 | $ (8,063.40) |
| 202-B244 | REMOVAL OF TREES | EA | $ 7,099.00 | 1 | $ 7,099.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (7,099.00) |
| 203-A001 | UNCLASSIFIED EXCAVATION, FM, AH | CY | $ 21.58 | 2,500 | $ 53,950.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -2500 | $ (53,950.00) |
| 206-B001 | SELECT MATERIAL FOR UNDERCUTS, CONTRACTOR FURNISHED, FM | CY | $ 25.27 | 89 | $ 2,249.03 | 208.00 | $ 5,256.16 | 45.0000 | $ 1,137.15 | 253.00 | $ 6,393.31 | 284.3% | 164 | $ 4,144.28 |
| 209-A004 | GEOTEXTILE STABILIZATION, TYPE V | SY | $ 13.23 | 108 | $ 1,428.84 | 0.00 | $ - | 84.0000 | $ 1,111.32 | 84.00 | $ 1,111.32 | 77.8% | -24 | $ (317.52) |
| 225-A001 | GRASSING | ACRE | $ 2,421.00 | 2 | $ 4,842.00 | 0.00 | $ - | 0.1600 | $ 387.36 | 0.16 | $ 387.36 | 8.0% | -1.84 | $ (4,454.64) |
| 234-A001 | TEMPORARY SILT FENCE | LF | $ 8.52 | 2,307 | $ 19,655.64 | 150.00 | $ 1,278.00 | 0.0000 | $ - | 150.00 | $ 1,278.00 | 6.5% | -2157 | $ (18,377.64) |
| 234-D001 | INLET SILTATION GUARD | EA | $ 214.79 | 47 | $ 10,095.13 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -47 | $ (10,095.13) |
| 237-A002 | WATTLES, 20" | LF | $ 7.09 | 340 | $ 2,410.60 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -340 | $ (2,410.60) |
| 249-A001 | RIPRAP FOR EROSION CONTROL | TON | $ 70.33 | 16 | $ 1,125.28 | 2.00 | $ 140.66 | 2.0000 | $ 140.66 | 4.00 | $ 281.32 | 25.0% | -12 | $ (843.96) |
| 304-B009 | GRANULAR MATERIAL, CLASS 9, GROUP C | TON | $ 60.88 | 589 | $ 35,858.32 | 39.00 | $ 2,374.32 | 22.5000 | $ 1,369.80 | 61.50 | $ 3,744.12 | 10.4% | -527.5 | $ (32,114.20) |
| 304-F002 | SIZE 610 CRUSHED STONE BASE | TON | $ 70.03 | 787 | $ 55,113.61 | 115.00 | $ 8,053.45 | 55.0000 | $ 3,851.65 | 170.00 | $ 11,905.10 | 21.6% | -617 | $ (43,208.51) |
| 413-E001 | SAWING AND SEALING TRANSVERSE JOINTS IN ASPHALT PAVEMENT | LF | $ 8.83 | 1,186 | $ 10,472.38 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1186 | $ (10,472.38) |
| 503-C010 | SAW CUT, FULL DEPTH | LF | $ 6.43 | 1,030 | $ 6,622.90 | 2,805.00 | $ 18,036.15 | 78.0000 | $ 501.54 | 2,883.00 | $ 18,537.69 | 279.9% | 1853 | $ 11,914.79 |
| 601-B001 | CLASS "B" STRUCTURAL CONCRETE, MINOR STRUCTURES | CY | $ 1,642.15 | 97 | $ 159,288.55 | 33.50 | $ 55,012.03 | 7.0000 | $ 11,495.05 | 40.50 | $ 66,507.08 | 41.8% | -56.5 | $ (92,781.48) |
| 602-A001 | REINFORCING STEEL | LBS | $ 2.91 | 7,551 | $ 21,973.41 | 2,129.92 | $ 6,198.07 | 100.2000 | $ 291.58 | 2,230.12 | $ 6,489.65 | 29.5% | -5320.88 | $ (15,483.76) |
| 603-CA011 | 18" REINFORCED CONCRETE PIPE, CLASS III | LF | $ 257.19 | 16 | $ 4,115.04 | 36.00 | $ 9,258.84 | 0.0000 | $ - | 36.00 | $ 9,258.84 | 225.0% | 20 | $ 5,143.80 |
| 603-CE002 | 22" X 13" CONCRETE ARCH PIPE, CLASS A III | LF | $ 133.40 | 64 | $ 8,537.60 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -64 | $ (8,537.60) |
| 603-CE004 | 22" x 13" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 144.51 | 1,892 | $ 273,412.92 | 40.00 | $ 5,780.40 | 168.0000 | $ 24,277.68 | 208.00 | $ 30,058.08 | 11.0% | -1684 | $ (243,354.84) |
| 603-CE008 | 29" X 18" CONCRETE ARCH PIPE, CLASS A III | LF | $ 189.77 | 112 | $ 21,254.24 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -112 | $ (21,254.24) |
| 603-CE010 | 29" x 18" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 239.80 | 38 | $ 9,112.40 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -38 | $ (9,112.40) |
| 603-CE013 | 36" X 23" CONCRETE ARCH PIPE, CLASS A III | LF | $ 583.04 | 32 | $ 18,657.28 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -32 | $ (18,657.28) |
| 603-CE023 | 51" X 31" CONCRETE ARCH PIPE, CLASS A III | LF | $ 2,285.19 | 168 | $ 383,911.92 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -168 | $ (383,911.92) |
| 603-CE028 | 58" X 36" CONCRETE ARCH PIPE, CLASS A III | LF | $ 504.34 | 24 | $ 12,104.16 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -24 | $ (12,104.16) |
| 603-CE030 | 58" x 36" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 299.60 | 1,696 | $ 508,121.60 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1696 | $ (508,121.60) |
| 603-CE034 | 65" X 40" CONCRETE ARCH PIPE, CLASS A III | LF | $ 335.65 | 285 | $ 95,995.90 | 120.00 | $ 40,278.00 | 0.0000 | $ - | 120.00 | $ 40,278.00 | 42.0% | -166 | $ (55,717.90) |
| 603-CE035 | 65" X 40" CONCRETE ARCH PIPE, CLASS A III, FLEXIBLE PLASTIC GASKETS | LF | $ 330.05 | 120 | $ 39,606.00 | 50.00 | $ 16,502.50 | 0.0000 | $ - | 50.00 | $ 16,502.50 | 41.7% | -70 | $ (23,103.50) |
| 603-CF002 | 22" X 13" CONCRETE ARCH PIPE END SECTION | EA | $ 1,888.00 | 1 | $ 1,888.00 | 1.00 | $ 1,888.00 | 0.0000 | $ - | 1.00 | $ 1,888.00 | 100.0% | 0 | $ - |
| 603-CF003 | 29" X 18" CONCRETE ARCH PIPE END SECTION | EA | $ 2,605.00 | 1 | $ 2,605.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (2,605.00) |
| 603-CF004 | 36" X 23" CONCRETE ARCH PIPE END SECTION | EA | $ 3,574.00 | 1 | $ 3,574.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (3,574.00) |
| 603-SB012 | 12" BRANCH CONNECTIONS, STUB INTO ARCH PIPE | EA | $ 3,228.00 | 1 | $ 3,228.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (3,228.00) |
| 603-SB013 | 18" BRANCH CONNECTIONS, STUB INTO ARCH PIPE | EA | $ 2,514.00 | 2 | $ 5,028.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -2 | $ (5,028.00) |
| 603-SB023 | 22" x 13" BRANCH CONNECTION, STUB INTO BOX CULVERT | EA | $ 3,439.00 | 1 | $ 3,439.00 | 0.00 | $ - | 4.0000 | $ 13,756.00 | 4.00 | $ 13,756.00 | 400.0% | 3 | $ 10,317.00 |
| 603-SB054 | 58" x 36" BRANCH CONNECTION, STUB INTO BOX CUVLERT | EA | $ 5,366.00 | 1 | $ 5,366.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (5,366.00) |
| 604-A001 | CASTINGS | LBS | $ 5.62 | 15,632 | $ 87,683.24 | 244.00 | $ 1,371.28 | 0.0000 | $ - | 244.00 | $ 1,371.28 | 1.6% | -15388 | $ (86,311.96) |
| 604-B001 | GRATINGS | LBS | $ 5.82 | 22,250 | $ 129,495.00 | 192.00 | $ 1,117.44 | 0.0000 | $ - | 192.00 | $ 1,117.44 | 0.9% | -22058 | $ (128,377.56) |
| 604-C001 | PRECAST MANHOLE, 48" DIAMETER | LF | $ 1,251.95 | 36 | $ 45,070.20 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -36 | $ (45,070.20) |
| 607-B017 | 60" TYPE I CHAIN LINK FENCE, CLASS I | LF | $ 27.30 | 394 | $ 10,756.20 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -394 | $ (10,756.20) |
| 608-B001 | CONCRETE SIDEWALK, WITH REINFORCEMENT | SY | $ 241.00 | 40 | $ 9,640.00 | 29.33 | $ 7,068.53 | 0.0000 | $ - | 29.33 | $ 7,068.53 | 73.3% | -10.67 | $ (2,571.47) |
| 609-A001 | CONCRETE GUTTER, SPECIAL DESIGN | LF | $ 52.30 | 682 | $ 35,668.60 | 33.00 | $ 1,725.90 | 24.0000 | $ 1,255.20 | 57.00 | $ 2,981.10 | 8.4% | -625 | $ (32,687.50) |
| 609-D001 | COMBINATION CONCRETE CURB AND GUTTER TYPE 1 | LF | $ 84.19 | 3,232 | $ 272,102.08 | 160.00 | $ 13,470.40 | 0.0000 | $ - | 160.00 | $ 13,470.40 | 5.0% | -3072 | $ (258,631.68) |
| 612-B001 | FLOWABLE FILL, NON-EXCAVATABLE | CY | $ 267.00 | 81 | $ 21,627.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -81 | $ (21,627.00) |
| 614-B001 | CONCRETE DRIVEWAY, WITH REINFORCEMENT | SY | $ 115.87 | 375 | $ 43,451.25 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -375 | $ (43,451.25) |
| 815-A005 | LOOSE RIPRAP, SIZE 200 | TON | $ 97.17 | 693 | $ 67,338.81 | 0.00 | $ - | 32.0000 | $ 3,109.44 | 32.00 | $ 3,109.44 | 4.6% | -661 | $ (64,229.37) |
| 815-E001 | GEOTEXTILE UNDER RIPRAP | SY | $ 9.32 | 1,029 | $ 9,590.28 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1029 | $ (9,590.28) |

MEETING OF
THE MAYOR AND COUNCIL
DECEMBER 2, 2025

| ITEM NO. | ITEM DESCRIPTION | ITEM UNIT | UNIT PRICE | CONTRACT QUANTITY | CONTRACT AMOUNT | PREVIOUS QUANTITY | PREVIOUS AMOUNT | THIS PERIOD QUANTITY | THIS PERIOD AMOUNT | TO DATE QUANTITY | TO DATE AMOUNT | PERCENT COMPLETE | OV/URUN QUANTITY | OV/URUN AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 907-201-A001 | CLEARING AND GRUBBING SITE 01 | LS | $ 10,464.00 | 1 | $ 10,464.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (10,464.00) |
| 907-201-A002 | CLEARING AND GRUBBING SITE 02 | LS | $ 10,109.00 | 1 | $ 10,109.00 | 1.00 | $ 10,109.00 | 0.0000 | $ - | 1.00 | $ 10,109.00 | 100.0% | 0 | $ - |
| 907-201-A005 | CLEARING AND GRUBBING SITE 05 | LS | $ 10,013.00 | 1 | $ 10,013.00 | 0.00 | $ - | 1.0000 | $ 10,013.00 | 1.00 | $ 10,013.00 | 100.0% | 0 | $ - |
| 907-201-A006 | CLEARING AND GRUBBING SITE 06 | LS | $ 12,485.00 | 1 | $ 12,485.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (12,485.00) |
| 907-201-A007 | CLEARING AND GRUBBING SITE 07 | LS | $ 18,955.00 | 1 | $ 18,955.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (18,955.00) |
| 907-201-A008 | CLEARING AND GRUBBING SITE 08 | LS | $ 10,219.00 | 1 | $ 10,219.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (10,219.00) |
| 907-201-A009 | CLEARING AND GRUBBING SITE 09 | LS | $ 10,109.00 | 1 | $ 10,109.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (10,109.00) |
| 907-201-A010 | CLEARING AND GRUBBING SITE 10 | LS | $ 10,109.00 | 1 | $ 10,109.00 | 1.00 | $ 10,109.00 | 0.0000 | $ - | 1.00 | $ 10,109.00 | 100.0% | 0 | $ - |
| 907-201-D001 | REMOVAL OF SAND, DEBRIS AND VEGETATION FROM CURB AND GUTTER | LF | $ 3.69 | 10,697 | $ 39,471.93 | 2,077.00 | $ 7,664.13 | 0.0000 | $ - | 2,077.00 | $ 7,664.13 | 19.4% | -8620 | $ (31,807.80) |
| 907-203-DW-01 | DEWATERING SITE 01 | LS | $ 2,616.00 | 1 | $ 2,616.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (2,616.00) |
| 907-203-DW-02 | DEWATERING SITE 02 | LS | $ 1,264.00 | 1 | $ 1,264.00 | 1.00 | $ 1,264.00 | 0.0000 | $ - | 1.00 | $ 1,264.00 | 100.0% | 0 | $ - |
| 907-203-DW-05 | DEWATERING SITE 05 | LS | $ 1,252.00 | 1 | $ 1,252.00 | 0.00 | $ - | 1.0000 | $ 1,252.00 | 1.00 | $ 1,252.00 | 100.0% | 0 | $ - |
| 907-203-DW-06 | DEWATERING SITE 06 | LS | $ 1,873.00 | 1 | $ 1,873.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (1,873.00) |
| 907-203-DW-07 | DEWATERING SITE 07 | LS | $ 3,791.00 | 1 | $ 3,791.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (3,791.00) |
| 907-203-DW-08 | DEWATERING SITE 08 | LS | $ 1,277.00 | 1 | $ 1,277.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (1,277.00) |
| 907-203-DW-09 | DEWATERING SITE 09 | LS | $ 2,527.00 | 1 | $ 2,527.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (2,527.00) |
| 907-203-DW-10 | DEWATERING SITE 10 | LS | $ 1,500.00 | 1 | $ 1,500.00 | 1.00 | $ 1,500.00 | 0.0000 | $ - | 1.00 | $ 1,500.00 | 100.0% | 0 | $ - |
| 907-203-FLS3-01 | CHANNEL EXCAVATION SITE 01 | LS | $ 15,158.00 | 1 | $ 15,158.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (15,158.00) |
| 907-203-FLS3-02 | CHANNEL EXCAVATION SITE 02 | LS | $ 6,318.00 | 1 | $ 6,318.00 | 1.00 | $ 6,318.00 | 0.0000 | $ - | 1.00 | $ 6,318.00 | 100.0% | 0 | $ - |
| 907-203-FLS3-05 | CHANNEL EXCAVATION SITE 05 | LS | $ 6,258.00 | 1 | $ 6,258.00 | 0.00 | $ - | 1.0000 | $ 6,258.00 | 1.00 | $ 6,258.00 | 100.0% | 0 | $ - |
| 907-203-FLS3-06 | CHANNEL EXCAVATION SITE 06 | LS | $ 6,243.00 | 1 | $ 6,243.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (6,243.00) |
| 907-203-FLS3-07 | CHANNEL EXCAVATION SITE 07 | LS | $ 14,995.00 | 1 | $ 14,995.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (14,995.00) |
| 907-203-FLS3-08 | CHANNEL EXCAVATION SITE 08 | LS | $ 3,194.00 | 1 | $ 3,194.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (3,194.00) |
| 907-203-FLS3-09 | CHANNEL EXCAVATION SITE 09 | LS | $ 9,372.00 | 1 | $ 9,372.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (9,372.00) |
| 907-203-FLS3-10 | CHANNEL EXCAVATION SITE 10 | LS | $ 4,000.00 | 1 | $ 4,000.00 | 1.00 | $ 4,000.00 | 0.0000 | $ - | 1.00 | $ 4,000.00 | 100.0% | 0 | $ - |
| 907-301-A | PLANT MIX BITUMINOUS BASE COURSE, BB-1 TYPE 6 | TON | $ 235.79 | 680 | $ 160,337.20 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -680 | $ (160,337.20) |
| 907-403-C | HOT BITUMINOUS PAVEMENT, SURFACE COURSE, SC-1 TYPE 8 | TON | $ 352.54 | 171 | $ 60,284.34 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -171 | $ (60,284.34) |
| 907-618-A001 | MAINTENANCE OF TRAFFIC SITE 01 | LS | $ 9,810.00 | 1 | $ 9,810.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (9,810.00) |
| 907-618-A002 | MAINTENANCE OF TRAFFIC SITE 02 | LS | $ 3,159.00 | 1 | $ 3,159.00 | 1.00 | $ 3,159.00 | 0.0000 | $ - | 1.00 | $ 3,159.00 | 100.0% | 0 | $ - |
| 907-618-A005 | MAINTENANCE OF TRAFFIC SITE 05 | LS | $ 2,500.00 | 1 | $ 2,500.00 | 0.00 | $ - | 1.0000 | $ 2,500.00 | 1.00 | $ 2,500.00 | 100.0% | 0 | $ - |
| 907-618-A006 | MAINTENANCE OF TRAFFIC SITE 06 | LS | $ 3,121.00 | 1 | $ 3,121.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (3,121.00) |
| 907-618-A007 | MAINTENANCE OF TRAFFIC SITE 07 | LS | $ 7,846.00 | 1 | $ 7,846.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (7,846.00) |
| 907-618-A008 | MAINTENANCE OF TRAFFIC SITE 08 | LS | $ 2,000.00 | 1 | $ 2,000.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (2,000.00) |
| 907-618-A009 | MAINTENANCE OF TRAFFIC SITE 09 | LS | $ 1,896.00 | 1 | $ 1,896.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (1,896.00) |
| 907-618-A010 | MAINTENANCE OF TRAFFIC SITE 10 | LS | $ 4,500.00 | 1 | $ 4,500.00 | 1.00 | $ 4,500.00 | 0.0000 | $ - | 1.00 | $ 4,500.00 | 100.0% | 0 | $ - |
| 907-620-A001 | MOBILIZATION SITE 01 | LS | $ 66,630.00 | 1 | $ 66,630.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (66,630.00) |
| 907-620-A002 | MOBILIZATION SITE 02 | LS | $ 10,550.00 | 1 | $ 10,550.00 | 1.00 | $ 10,550.00 | 0.0000 | $ - | 1.00 | $ 10,550.00 | 100.0% | 0 | $ - |
| 907-620-A005 | MOBILIZATION SITE 05 | LS | $ 23,500.00 | 1 | $ 23,500.00 | 0.00 | $ - | 1.0000 | $ 23,500.00 | 1.00 | $ 23,500.00 | 100.0% | 0 | $ - |
| 907-620-A006 | MOBILIZATION SITE 06 | LS | $ 25,000.00 | 1 | $ 25,000.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (25,000.00) |
| 907-620-A007 | MOBILIZATION SITE 07 | LS | $ 105,500.00 | 1 | $ 105,500.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (105,500.00) |
| 907-620-A008 | MOBILIZATION SITE 08 | LS | $ 16,500.00 | 1 | $ 16,500.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (16,500.00) |
| 907-620-A009 | MOBILIZATION SITE 09 | LS | $ 13,500.00 | 1 | $ 13,500.00 | 0.00 | $ - | 0.0000 | $ - | 0.00 | $ - | 0.0% | -1 | $ (13,500.00) |
| 907-620-A010 | MOBILIZATION SITE 10 | LS | $ 22,000.00 | 1 | $ 22,000.00 | 1.00 | $ 22,000.00 | 0.0000 | $ - | 1.00 | $ 22,000.00 | 100.0% | 0 | $ - |
| | | | | | **$ 3,886,685.32** | | $ 323,262.39 | | **$ 155,736.96** | | **$ 478,999.35** | **12.3%** | | **$ (3,407,685.97)** |
| | **ADDITIVE ALTERNATIVE A - SITE 3** | | | | | | | | | | | | | |
| 202-B007 | REMOVAL OF ASPHALT PAVEMENT, ALL DEPTHS | SY | $ 15.64 | 250 | $ 3,910.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -250 | $ (3,910.00) |
| 202-B080 | REMOVAL OF CONCRETE SIDEWALK | SY | $ 42.74 | 60 | $ 2,564.40 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -60 | $ (2,564.40) |
| 202-B088 | REMOVAL OF CURB & GUTTER, ALL TYPES | LF | $ 13.89 | 250 | $ 3,472.50 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -250 | $ (3,472.50) |
| 202-B164 | REMOVAL OF INLET AND JUNCTION BOX, ALL TYPES & SIZES | EA | $ 538.80 | 24 | $ 12,931.20 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -24 | $ (12,931.20) |
| 202-B191 | REMOVAL OF PIPE, 8" AND ABOVE | LF | $ 27.14 | 1,150 | $ 31,211.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1150 | $ (31,211.00) |
| 202-B244 | REMOVAL OF TREES | EA | $ 6,318.00 | 1 | $ 6,318.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (6,318.00) |
| 234-D001 | INLET SILTATION GUARD | EA | $ 155.26 | 62 | $ 9,626.12 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -62 | $ (9,626.12) |
| 304-B009 | GRANULAR MATERIAL, CLASS 9, GROUP C | TON | $ 57.94 | 158 | $ 9,154.52 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -158 | $ (9,154.52) |
| 304-F002 | SIZE 610 CRUSHED STONE BASE | TON | $ 95.73 | 211 | $ 20,199.03 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -211 | $ (20,199.03) |
| 503-C010 | SAW CUT, FULL DEPTH | LF | $ 7.00 | 1,560 | $ 10,920.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1560 | $ (10,920.00) |
| 601-B001 | CLASS "B" STRUCTURAL CONCRETE, MINOR STRUCTURES | CY | $ 1,585.00 | 32 | $ 50,720.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -32 | $ (50,720.00) |
| 602-A001 | REINFORCING STEEL | LBS | $ 4.52 | 2,370 | $ 10,712.40 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2370 | $ (10,712.40) |
| 603-CE004 | 22" x 13" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 126.57 | 256 | $ 32,401.92 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -256 | $ (32,401.92) |
| 603-CE010 | 29" x 18" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 136.02 | 760 | $ 103,375.20 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -760 | $ (103,375.20) |
| 603-CE030 | 58" x 36" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 309.70 | 224 | $ 69,372.80 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -224 | $ (69,372.80) |
| 604-A001 | CASTINGS | LBS | $ 4.98 | 11,700 | $ 58,266.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -11700 | $ (58,266.00) |
| 604-B001 | GRATINGS | LBS | $ 5.39 | 6,500 | $ 35,035.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -6500 | $ (35,035.00) |
| 608-A001 | CONCRETE SIDEWALK, WITHOUT REINFORCEMENT | SY | $ 157.45 | 60 | $ 9,447.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -60 | $ (9,447.00) |
| 609-D001 | COMBINATION CONCRETE CURB AND GUTTER TYPE 1 | LF | $ 58.83 | 250 | $ 14,707.50 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -250 | $ (14,707.50) |

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**

| ITEM NO. | ITEM DESCRIPTION | ITEM UNIT | UNIT PRICE | CONTRACT QUANTITY | CONTRACT AMOUNT | PREVIOUS QUANTITY | PREVIOUS AMOUNT | THIS PERIOD QUANTITY | THIS PERIOD AMOUNT | TO DATE QUANTITY | TO DATE AMOUNT | PERCENT COMPLETE | OV/URUN QUANTITY | OV/URUN AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 907-201-A003 | CLEARING AND GRUBBING SITE 03 | LS | $ 14,550.00 | 1 | $ 14,550.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (14,550.00) |
| 907-201-D001 | REMOVAL OF SAND, DEBRIS AND VEGETATION FROM CURB AND GUTTER | LF | $ 1.60 | 9,500 | $ 15,200.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -9500 | $ (15,200.00) |
| 907-203-DW-03 | DEWATERING SITE 03 | LS | $ 2,910.00 | 1 | $ 2,910.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (2,910.00) |
| 907-203-FLS3-03 | CHANNEL EXCAVATION SITE 03 | LS | $ 15,252.00 | 1 | $ 15,252.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (15,252.00) |
| 907-301-A | PLANT MIX BITUMINOUS BASE COURSE, BB-1 TYPE 6 | TON | $ 225.88 | 96 | $ 21,684.48 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -96 | $ (21,684.48) |
| 907-403-C | HOT BITUMINOUS PAVEMENT, SURFACE COURSE, SC-1 TYPE 8 | TON | $ 294.12 | 27 | $ 7,941.24 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -27 | $ (7,941.24) |
| 907-618-A003 | MAINTENANCE OF TRAFFIC SITE 03 | LS | $ 4,365.00 | 1 | $ 4,365.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (4,365.00) |
| 907-620-A003 | MOBILIZATION SITE 03 | LS | $ 45,500.00 | 1 | $ 45,500.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (45,500.00) |
| 907-901-A001 | TRASH RACHS FOR DRAINAGE STRUCTURE SITE 03 | EA | $ 1,916.00 | 1 | $ 1,916.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (1,916.00) |
| | | | | | **$ 623,663.31** | | **$ -** | | **$ -** | | **$ -** | **0.0%** | | **$ (623,663.31)** |
| | **ADDITIVE ALTERNATIVE B - SITE 4** | | | | | | | | | | | | | |
| 202-B007 | REMOVAL OF ASPHALT PAVEMENT, ALL DEPTHS | SY | $ 6.69 | 1,625 | $ 10,871.25 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1625 | $ (10,871.25) |
| 202-B080 | REMOVAL OF CONCRETE SIDEWALK | SY | $ 459.67 | 3 | $ 1,379.01 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -3 | $ (1,379.01) |
| 202-B088 | REMOVAL OF CURB & GUTTER, ALL TYPES | LF | $ 24.44 | 1,160 | $ 28,350.40 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1160 | $ (28,350.40) |
| 202-B163 | REMOVAL OF INLET TOPS | EA | $ 1,863.00 | 2 | $ 3,726.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2 | $ (3,726.00) |
| 202-B164 | REMOVAL OF INLET AND JUNCTION BOX, ALL TYPES & SIZES | EA | $ 935.00 | 17 | $ 15,895.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -17 | $ (15,895.00) |
| 202-B191 | REMOVAL OF PIPE, 8" AND ABOVE | LF | $ 43.69 | 1,230 | $ 53,738.70 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1230 | $ (53,738.70) |
| 202-B208 | REMOVAL OF RIPRAP | SY | $ 16.47 | 130 | $ 2,141.10 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -130 | $ (2,141.10) |
| 202-B273 | REMOVAL OF DEBRIS AND SAND FROM BOX CULVERT, 6-FOOT TO LESS THAN 10-FOOT WIDTH | LF | $ 27.87 | 470 | $ 13,098.90 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -470 | $ (13,098.90) |
| 225-A001 | GRASSING | ACRE | $ - | 0 | $ - | | $ - | 0.0000 | $ - | | $ - | #DIV/0! | 0 | $ - |
| 234-D001 | INLET SILTATION GUARD | EA | $ 186.06 | 15 | $ 2,790.90 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -15 | $ (2,790.90) |
| 249-A001 | RIPRAP FOR EROSION CONTROL | TON | $ 416.00 | 2 | $ 832.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2 | $ (832.00) |
| 304-B009 | GRANULAR MATERIAL, CLASS 9, GROUP C | TON | $ 112.47 | 49 | $ 5,511.03 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -49 | $ (5,511.03) |
| 304-F002 | SIZE 610 CRUSHED STONE BASE | TON | $ 85.93 | 66 | $ 5,671.38 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -66 | $ (5,671.38) |
| 413-E001 | SAWING AND SEALING TRANSVERSE JOINTS IN ASPHALT PAVEMENT | LF | $ 8.85 | 640 | $ 5,664.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -640 | $ (5,664.00) |
| 601-B001 | CLASS "B" STRUCTURAL CONCRETE, MINOR STRUCTURES | CY | $ 1,462.50 | 24 | $ 35,100.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -24 | $ (35,100.00) |
| 602-A001 | REINFORCING STEEL | LBS | $ 2.60 | 1,890 | $ 4,914.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1890 | $ (4,914.00) |
| 603-CA011 | 18" REINFORCED CONCRETE PIPE, CLASS III | LF | $ 88.77 | 160 | $ 14,203.20 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -160 | $ (14,203.20) |
| 603-CA026 | 24" REINFORCED CONCRETE PIPE, CLASS III | LF | $ 191.08 | 80 | $ 15,286.40 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -80 | $ (15,286.40) |
| 603-CE004 | 22" x 13" CONCRETE ARCH PIPE, CLASS A IV | LF | $ 117.42 | 140 | $ 16,438.80 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -140 | $ (16,438.80) |
| 603-SB012 | 18" BRANCH CONNECTIONS, STUB INTO BOX CULVERT | EA | $ 2,744.00 | 2 | $ 5,488.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2 | $ (5,488.00) |
| 603-SB028 | 24" BRANCH CONNECTIONS, STUB INTO BOX CULVERT | EA | $ 2,870.50 | 2 | $ 5,741.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2 | $ (5,741.00) |
| 604-A001 | CASTINGS | LBS | $ 4.11 | 10,350 | $ 42,538.50 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -10350 | $ (42,538.50) |
| 604-B001 | GRATINGS | LBS | $ 4.63 | 5,750 | $ 26,622.50 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -5750 | $ (26,622.50) |
| 604-C003 | PRECAST MANHOLE, 60" DIAMETER | LF | $ 961.45 | 20 | $ 19,229.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -20 | $ (19,229.00) |
| 604-F002 | SIZE 610 CRUSHED STONE BASE | TON | $ 73.59 | 200 | $ 14,718.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -200 | $ (14,718.00) |
| 607-B025 | 72" TYPE I CHAIN LINK FENCE, CLASS I | LF | $ 36.63 | 130 | $ 4,761.90 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -130 | $ (4,761.90) |
| 608-B001 | CONCRETE SIDEWALK, WITH REINFORCEMENT | SY | $ 589.67 | 3 | $ 1,769.01 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -3 | $ (1,769.01) |
| 609-D001 | COMBINATION CONCRETE CURB AND GUTTER TYPE 1 | LF | $ 47.50 | 1,160 | $ 55,100.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1160 | $ (55,100.00) |
| 612-A001 | FLOWABLE FILL, EXCAVATABLE | CY | $ 271.27 | 145 | $ 39,334.15 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -145 | $ (39,334.15) |
| 626-E003 | 6" THERMOPLASTIC TRAFFIC STRIPE, CONTINUOUS YELLOW | LF | $ 22.77 | 425 | $ 9,677.25 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -425 | $ (9,677.25) |
| 815-A005 | LOOSE RIPRAP, SIZE 200 | TON | $ 107.00 | 630 | $ 67,410.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -630 | $ (67,410.00) |
| 815-E001 | GEOTEXTILE UNDER RIPRAP | SY | $ 6.00 | 934 | $ 5,604.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -934 | $ (5,604.00) |
| 907-201-A004 | CLEARING AND GRUBBING SITE 04 | LS | $ 15,164.00 | 1 | $ 15,164.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (15,164.00) |
| 907-201-D001 | REMOVAL OF SAND, DEBRIS AND VEGETATION FROM CURB AND GUTTER | LF | $ 5.33 | 4,960 | $ 26,436.80 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -4960 | $ (26,436.80) |
| 907-203-DW-04 | DEWATERING SITE 04 | LS | $ 2,910.00 | 1 | $ 2,910.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (2,910.00) |
| 907-203-FLS3-04 | CHANNEL EXCAVATION SITE 04 | LS | $ 7,275.00 | 1 | $ 7,275.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (7,275.00) |
| 907-301-A | PLANT MIX BITUMINOUS BASE COURSE, BB-1 TYPE 6 | TON | $ 174.60 | 550 | $ 96,030.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -550 | $ (96,030.00) |
| 907-403-C | HOT BITUMINOUS PAVEMENT, SURFACE COURSE, SC-1 TYPE 8 | TON | $ 232.80 | 140 | $ 32,592.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -140 | $ (32,592.00) |
| 907-604-PP001 | MODIFY EXISTING INLET, PER PLANS | EA | $ 4,365.00 | 2 | $ 8,730.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -2 | $ (8,730.00) |
| 907-608-C001 | DETECTABLE WARNING PANELS | SF | $ 136.40 | 8 | $ 1,091.20 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -8 | $ (1,091.20) |
| 907-618-A004 | MAINTENANCE OF TRAFFIC SITE 04 | LS | $ 4,108.00 | 1 | $ 4,108.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (4,108.00) |
| 907-620-A004 | MOBILIZATION SITE 04 | LS | $ 69,500.00 | 1 | $ 69,500.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (69,500.00) |
| 907-901-A002 | TRASH RACKS FOR DRAINAGE STRUCTURES SITE 04 | EA | $ 2,054.00 | 1 | $ 2,054.00 | | $ - | 0.0000 | $ - | | $ - | 0.0% | -1 | $ (2,054.00) |
| | | | | | **$ 799,496.38** | | **$ -** | | **$ -** | | **$ -** | **0.0%** | | **$ (799,496.38)** |
| | **TOTAL** | | | | **$ 5,309,845.01** | | **$ 323,262.39** | | **$ 155,736.96** | | **$ 478,999.35** | **0.090** | | **$ (4,830,845.66)** |

| | |
|---|---|
| Original Contract Amount | $ 5,309,845.01 |
| Additions | 0.00 |
| Deletions | 0.00 |
| Revised Contract Amount | $ 5,309,845.01 |

| ITEM NO. | ITEM DESCRIPTION | ITEM UNIT | UNIT PRICE | CONTRACT QUANTITY | CONTRACT AMOUNT | PREVIOUS QUANTITY | PREVIOUS AMOUNT | THIS PERIOD QUANTITY | THIS PERIOD AMOUNT | TO DATE QUANTITY | TO DATE AMOUNT | PERCENT COMPLETE | OV/URUN QUANTITY | OV/URUN AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percent Complete | | 9.02% | | | | | | | | | | | |
| | Total-to-Date of all sections | | 478,999.35 | | | | | | | | | | | |
| | ADD: Materials | | 0.00 | | | | | | | | | | | |
| | sub-total | | 478,999.35 | | | | | | | | | | | |
| | LESS: Amount Retained | 5.0% | 23,949.97 | | | | | | | | | | | |
| | subtotal | | 455,049.38 | | | | | | | | | | | |
| | LESS: Previous Payments | | 307,044.29 | | | | | | | | | | | |
| | BALANCE DUE this payment | | **148,005.09** | | | | | | | | | | | |
| | BALANCE LEFT to complete | | 4,854,795.63 | | | | | | | | | | | |

Councilman Spears made a motion to approve the Consent Agenda as presented. Council Member Jefferson seconded the motion. Vice-Mayor Stewart called for discussion, and there being none, all Council Members voted in favor of same, with a unanimous vote.

The motion carried 5/0.

## VI. REPORTS, PROCLAMATIONS, RECOGNITIONS AGENDA:

### A. Comments from Mayor and Council

- Vice-Mayor Stewart made the following announcements:

- On behalf of Mayor Jones and Council Members, we thank everyone for coming out to the Annual Christmas Tree Lighting on December 3, 2025. We also encourage citizens to participate in all of the upcoming Christmas Festivities and show our support.

- Council Member Jefferson reported that he and Council Member Harris participated in a Conference offered by the MSU Extension Center for Government and Community Development: Fall CMO Class-Foundations of Municipal Government. This training covered duties & responsibilities of Elected Officials, Budgeting, Open Meetings Public Records and Purchasing. The training was very informative, and we brought back a wealth of knowledge.

- Council Member Smith thanked Mayor Jones, CFO Brigham, and Engineer Kevin Stafford for the approval of Item "H" on the Consent Agenda for approving funding for drainage improvements in Ward II.

### B. BOARD VACANCIES

COO Jammie Garrett apprised the Council of a vacancy on the Golden Triangle Regional Waste Management Authority Board.

**GOLDEN TRIANGLE REGIONAL WASTE MANAGEMENT AUTHORITY**
1 Vacancy, Robert Smith's 4-Year Term expires 12/31/2025.
Appointment will be made January 6, 2026.

**APPLICANT(S).**
Robert Smith

## VII. CITIZENS INPUT AGENDA

None

# VIII. POLICY AGENDA

**A. Discuss/Approve Allocating remaining ARPA drainage funds for the Highway 45 Ditch Improvements and Summerhaven Drive Drainage, allowing Modernization Tax funding to apply to each respective Ward's Paving Budget.**

Council Member Smith made a motion to approve the allocation of the remaining ARPA drainage funds for the Highway 45 Ditch Improvements and Summerhaven Drive Drainage, allowing Infrastructure Modernization Act Tax funding to apply to each respective Ward's Paving Budget. in the amount of $238,000.00 to the lowest responsive bidder, Pace  Excavating, LLC. Council Member Harris seconded the motion.

All Council Members voted in favor of the motion.

The motion carried 5/0.

**B. Consideration to accept bid for Highway 45 South Drainage project work.**

Council Member Spears made a motion to accept and award the bid for the Highway 45 South Drainage project work to Pace Excavating, LLC, the lowest and best bidder, in the amount of $238,000.00. Council Member Jefferson seconded the motion.

All Council Members voted in favor of the motion.

The motion carried 5/0.

**Supporting documents follow:**

**MEETING OF**
**THE MAYOR AND COUNCIL**
**DECEMBER 2, 2025**

NEEL-SCHAFFER

December 2, 2025

City of Columbus
ATTN: Mayor Stephen Jones and City Council
P.O. Box 1408
Columbus, MS 39703

**RE: HWY 45 NORTH DITCH IMPROVEMENTS**
**CERTIFIED BID TABULATION**

Dear Mayor Jones and Council Members:

Attached is a certified bid tabulation which details all bids received for the above-referenced project at 10:00 a.m. on Thursday, November 20, 2025.

Our evaluation of all bids finds the lowest responsive bidder to be Pace Excavating, LLC with a total bid amount of $238,000.00. We have reviewed their proposal, and all appropriate licensure requirements are met by this contractor. This bid proposal is in order with the bid requirements and is presented for the City's consideration for award of contract.

If you have any questions or need additional information concerning this bid, please do not hesitate to contact my office.

Sincerely,

**NEEL-SCHAFFER, INC.**

Kevin Stafford, P.E.
City Engineer

Attachment

engineers | planners | surveyors | environmental scientists | landscape architects

P: 662.328.4547 | F: 662.328.8552
2310 Martin Luther King Junior Drive
Columbus, MS 39705
www.neel-schaffer.com

**CERTIFIED BID TABULATION**
**CITY OF COLUMBUS**
**HWY 45 N. DITCH IMPROVEMENTS**
**Thursday, November 20, 2025**
**10:00 A.M.**

| Pay Item No. | Description | Bid Qty | Unit | Pace Excavating, LLC | | Cook & Son, LLC. | | Hannon, LLC | | Weathers Construction, Inc. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Bid Bond: FCCI Insurance Company | | Bid Bond: The Gray Insurance Company | | Bid Bond: The Gray Insurance Company | | Bid Bond: Great Midwest Insurance Company | |
| 1.0 | Hwy 45 N. Ditch Improvementsz | 1 | L.S. | $ 238,000.00 | $ 238,000.00 | $ 323,475.56 | $ 323,475.56 | $ 414,900.00 | $ 414,900.00 | $ 530,000.00 | $ 530,000.00 |
| | TOTAL BID | | | | $ 238,000.00 | | $ 323,475.56 | | $ 414,900.00 | | $ 530,000.00 |

I CERTIFY THAT THIS A CORRECT TABULATION OF ALL PROPOSALS RECEIVED ON THE ABOVE DATE.

KEVIN R. STAFFORD
LICENSED PROFESSIONAL
ENGINEER
017102
11/20/25
STATE OF MISSISSIPPI

**ADJOURNMENT:**

The Vice-Mayor then asked if there was any other business to come before the Mayor and City Council. There being none, Vice-Mayor Stewart announced that the meeting was ADJOURNED.

**Approved by:** ____________________________ ____________________________

**Ethel Stewart, Vice-Mayor**

**James "Jim" Brigham**
**CFO/Secretary-Treasurer/Clerk**

(THIS SPACE LEFT BLANK INTENTIONALLY)